The Presbytery

901 Allegheny Avenue Pittsburgh, Pennsylvania 15233-1701 Phone: 412-323-1400

www.pghpresbytery.org

September 2023

Dear Presbytery,

We are delighted to be able to meet at Crestfield Camp and Conference Center to worship together, to do our business, and to enjoy times of fellowship in the beauty of God's creation. We hope that you will join us in person or watch via the live stream.

We will begin our time together with worship with Rev. Brian Wallace preaching and Mr. Ben Little, Director of Christian Education at Cross Roads Presbyterian Church in Monroeville, leading music. During worship, we will observe our Service of Remembrance and Rev. Ralph Lowe and Rev. Patrice Fowler-Searcy will lead us as we celebrate the Lord's Supper together.

During our time for introductions and updates, we will meet new members being received into our presbytery and acknowledge those moving to new positions. We will see highlights of the summer at Crestfield and hear from one of our Freedom Rising grant recipients, from the Presbyterian Historical Society, from the Peacemaking Ministry Team, and from the New Worshipping Communities Commission.

Under our Executive Committee report we will not only approve our 2024 budget but also hear about the important work being done by the Nominating Committee for the Repair and Reconciliation Alliance. Our Commission on Preparation for Ministry will bring two Candidates forward for approval for ordination under the new system approved at the May meeting and our Nominating Committee will present their candidate for Senior Vice Moderator for 2024. Finally, we will receive an update on the on-going leadership transition process.

We look forward to being with you at the meeting.

Grace and peace,

Carla L. Campbell

Stated Clerk and Congregational Support Associate









#### SEEKING TO BE FAITHFUL TOGETHER:

Guidelines for Presbyterians in Times of Disagreement

#### In a spirit of trust and love, we promise we will...

| Give them a hearing  | <i>g</i> |
|----------------------|----------|
| listen before we ans | wer      |

(John 7:51 and Proverbs 18:13)

### 1. Treat each other respectfully so as to build trust, believing that we all desire to be faithful to Jesus the Christ;

- we will keep our conversations and communications open for candid and forthright exchange,
- we will not ask questions or make statements in a way that will intimidate or judge others.
- 2. Learn about various positions on the topic of disagreement.
- 3. State what we think we heard and ask for clarification before responding, in an effort to be sure we understand each other.

### Speak the truth in love

(Ephesians 4:15)

- 4. Share our concerns directly with individuals or groups with whom we have disagreements in a spirit of love and respect in keeping with Jesus' teachings.
- Focus on ideas and suggestions instead of questioning people's motives, intelligence or integrity;
  - we will not engage in name-calling or labeling of others prior to, during or following the discussion.
- 6. Share our personal experiences about the subject of disagreement so that others may more fully understand our concerns.
- 7. Indicate where we agree with those of other viewpoints as well as where we disagree.
- 8. Seek to stay in community with each other though the discussion may be vigorous and full of tension;
  - we will be ready to forgive and be forgiven.

### 9. Follow these additional guidelines when we meet in decision-making bodies:

- urge people of various points of view to speak and promise to listen to these positions seriously
- seek conclusions informed by our points of agreement;
- be sensitive to the feelings and concerns of those who do not agree with the majority and respect their rights of conscience;
- abide by the decision of the majority, and if we disagree with it and wish to change it, work for that change in ways that are consistent with these Guidelines.
- 10. Include our disagreement in our prayers, not praying for the triumph of our viewpoints, but seeking God's grace to listen attentively, to speak clearly and to remain open to the vision God holds for us all.

# Maintain the unity of the spirit in the bond of peace (Ephesians 4:3)

#### Stated Meeting of the Presbytery of Pittsburgh

Crestfield Camp and Conference Center September 28, 2023 – 10:00 a.m.

Ruling Elder Louise Schoppe, Moderator, Rev. Sarah Robbins, Sr. Vice Moderator

Pittsburgh Presbytery is a covenant community

- *†* formed by the triune God;
- t called to share together in the ongoing life & ministry of Jesus Christ;
- † proclaiming & demonstrating the Gospel publicly in word & deed in the power of the Holy Spirit.

#### PRESBYTERY MEETING DOCKET

#### Gathering for the Work of the Presbytery

Opening Prayer and Welcome from the Moderator

Adoption of the Consent Agenda and Announcement of the Intention to Introduce New Business

#### Worship and Service of Remembrance.

Rev. Brian Wallace will preach and the Lord's Supper will be celebrated.

#### Welcome, Introductions, and Announcements

Greetings from Our Host and Summer Highlights Video

Welcome of New Members and Seating of Corresponding Members

Greetings from the Presbyterian Historical Society (5 mins)

Introduction of Freedom Rising Grant Recipient (5 mins)

Announcements from the Peacemaking Ministry Team (5 mins)

#### Attending to our Corporate and Ecclesiastical Business

Executive Committee Report

Approval of 2024 Budget

Stated Clerk's Report

#### Fellowship Time & Lunch

#### Special Order of the Day 12:30 p.m.

Reservations and prepayment are required. The intent is to resume the meeting at 1:45 p.m. but the progress of the meeting prior to lunch may necessitate shortening the lunch period.

#### Hearing from Our Staff, Commissions, Committees, and Ministry Teams

New Worshiping Communities Commission Report

(10 mins)

Commission on Preparation for Ministry Report

Committee on Nominations Report

Commission on Ministry Report

Acting Head of Staff Report

#### Going Forth by God's Grace to Serve

New and Old Business

Report from the Roll Clerk and Closing Prayer

#### CONSENT AGENDA September 28, 2023

All consent items are listed below and are the same as the Consent Motion items which appear in the following reports, and which are indicated by an asterisk. At the time the motion to approve the Consent Agenda is made, any commissioner may request the removal of any item from the Consent Agenda for debate by the body. If an item is removed from the Consent Agenda, it will be considered at the regularly docketed time for the report of the group to which it belongs.

#### **Items for Consent Action**

#### **Report of the Minute Reading Committee**

• Report of the Regular Meeting Minute Reading Committee

#### **Matters from the Executive Committee:**

June 6, 2023

• Item 2 – Finance Reports – March, April, and May 2023 July 11, 2023

• Item 1 – Approval of 2024 Budget

September 12, 2023

- Item 2 Finance Reports June and July 2023
- Item 3 Permission for Sale of Church Property Beechview United Presbyterian Church
- Item 4 Permission for Sale of Church Property Chartiers Valley United Presbyterian Church
- Item 5 Permission for Sale of Church Property Concord Presbyterian Church
- Item 6 Permission for Sale of Church Property Sampson's Mills Presbyterian Church

#### **Matters from the Stated Clerk**

- Item 2 Corporate Resolution Regarding Authority to Sign Documents to Receive Death Benefit
- Item 3 Ecclesiastical Administrative Commissions to Ordain

#### **Matters from the Commission on Preparation for Ministry**

June 2023

None

September 2023

None

#### **Matters from the Commission on Ministry**

September 19, 2023

- Item 2 Moderators
- Item 3 Temporary/Covenant/Interim Pastors
- Item 4 Letters of Reception
- Item 5 Letters of Dismissal
- Item 6 Letters of Dissolution
- Item 7 Members-At-Large
- Item 8 Enrollment in Temporary Membership
- Item 9 Permission to Labor Within Bounds
- Item 10 Calls
- Item 11 Administrative Commissions to Install

### REPORT OF THE REGULAR MEETING MINUTES READING COMMITTEE (Included/approved, in the consent agenda)

The regular meeting Minutes Reading Committee met on Thursday, May 18, 2023, at Pittsburgh Theological Seminary immediately following the regularly stated Presbytery meeting and read the minutes of said meeting. A quorum was present.

|                | Р | Α | Е |                 | Р | Α | Е |
|----------------|---|---|---|-----------------|---|---|---|
| Ruling Elders  |   |   |   | Teaching Elders |   |   |   |
| Carla Campbell | X |   |   | Trent Hancock   | Х |   |   |
| Cathy Nelson   |   |   | Х | Sarah Robbins   | Х |   |   |
| Louise Schoppe | Χ |   |   | Brian Wallace   | Х |   |   |
|                |   |   |   |                 |   |   |   |
|                |   |   |   |                 |   |   |   |
|                |   |   |   |                 |   |   |   |

The Committee recommends approval of the Minutes of the regularly stated Presbytery Meeting Thursday, May 18, 2023, at Pittsburgh Theological Seminary. **For the Committee**: *The Rev. Dr. Trent Hancock, Chair.* 

The next meeting of the Minutes Reading Committee will be held on Thursday, September 28, 2023 immediately following the next Stated meeting of Presbytery expected to held at Crestfield Camp and Conference Center. Any commissioner present in person at such meeting is invited to attend.

### Executive Committee Report June 6, 2023

Pittsburgh Presbytery's Executive Committee ("EC") met in a regular meeting on Tuesday, June 6, 2023. Co-chair Rev. Dr. Trent Hancock offered opening prayer.

#### Items for Information

#### 1. Permission for Sale of Property – East Liberty Presbyterian Church

Due to the length of the interim between presbytery meetings, the Executive Committee acted on behalf of Pittsburgh Presbytery pursuant to its Manual to approve the request of East Liberty Presbyterian Church to sell its manse at market price, proceeds of the sale to be invested in a segregated account.

#### 2. Approval of Sale of Property

The Executive Committee approved the sale of a vacant lot that previously was the site of the former First United Presbyterian Church of McKeesport on Atlantic Avenue in McKeesport at market price. Proceeds from the sale will be added to the presbytery's fund to support expenses of closed churches from which the expenses of maintaining this property have been drawn.

#### Items for Action

#### 1. Consent Motion

The Executive Committee recommends that the following item be approved by consent: # 2.

#### \*2. Finance Reports - March, April, and May 2023

The Executive Committee recommends Presbytery receive and file for audit the Presbytery Financial Statements for the months of March and April 2023.

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary March 2023

|  | Annual Budget | MTD Actual | MTD Budget | MTD Budget<br>Remaining | YTD Actual | YTD Budget | YTD Budget<br>Remaining |
|--|---------------|------------|------------|-------------------------|------------|------------|-------------------------|
| venues                                 |               |            |            |                         |            |            |                         |
| Presbytery Mission Income              |               |            |            |                         |            |            |                         |
| Presbytery Mission Support             | 90,000        | 4,769      | 7,500      | 2,731                   | 9,058      | 22,500     | 13,442                  |
| Pittsburgh Presby. Foundation          | 180,000       | -          | -          | -                       | 45,000     | 45,000     | -                       |
| Endowment Withdrawals/Income           | 357,621       | 35,853     | 29,802     | (6,052)                 | 93,853     | 89,405     | (4,448                  |
| Short-term Invest. Income              | 75,000        | 17         | 6,000      | 5,983                   | 30         | 18,000     | 17,970                  |
| Other Income                           | 63,064        | 14,354     | 5,505      | (8,848)                 | 22,544     | 16,516     | (6,028                  |
| <b>Total Presbytery Mission Income</b> | 765,685       | 54,993     | 48,807     | (6,186)                 | 170,486    | 191,421    | 20,935                  |
| Being the Presbytery Income            |               |            |            |                         |            |            |                         |
| Per Capita Income                      | 728,534       | 17,988     | 60,711     | 42,723                  | 385,131    | 182,134    | (202,998)               |
| Endowment Withdrawals                  | -             | -          | -          | -                       | -          | -          | -                       |
| Total Being the Presbytery Income      | 728,534       | 17,988     | 60,711     | 42,723                  | 385,131    | 182,134    | (202,998                |
| Total Budgeted Revenues                | 1,494,219     | 72,982     | 109,518    | 36,537                  | 555,617    | 373,555    | (182,062                |
| penses                                 |               |            |            |                         |            |            |                         |
| Mission To Our Congregations           |               |            |            |                         |            |            |                         |
| Disciplemaking/Spirit.Growth           | 9,425         | 0          | 785        | 785                     | 1,936      | 2,356      | 420                     |
| Cong.Enhancement/ACT                   | 65,000        | 1,582      | 5,417      | 3,835                   | 6,866      | 16,251     | 9,385                   |
| Pastor Ministry Accounts               | 12,000        | 114        | 1,000      | 886                     | 1,156      | 3,000      | 1,844                   |
| Presbytery Resources                   | 1,700         | 0          | 142        | 142                     | 0          | 425        | 425                     |
| Stewardship & Mission Interp.          | 1,250         | 0          | 104        | 104                     | 0          | 313        | 313                     |
| Total Mission To Our Congregations     | 89,375        | 1,696      | 7,448      | 5,752                   | 9,957      | 22,345     | 12,387                  |
| Mission Beyond Congregations           |               |            |            |                         |            |            |                         |
| Ecumenical Partnerships                | 18,100        | 0          | 1,508      | 1,508                   | 0          | 4,525      | 4,525                   |
| GA & Synod Per Capita Support          | 271,255       | 53,547     | 17,849     | (35,698)                | 53,547     | 67,814     | 14,267                  |
| International Partnership              | 3,000         | 424        | 250        | (174)                   | 424        | 750        | 327                     |
| Mission Ministry Team                  | 2,600         | 0          | 217        | 217                     | 0          | 650        | 650                     |
| New Worshiping Communities             | 100,000       | 63,679     | 8,333      | (55,346)                | 73,774     | 25,000     | (48,774                 |
| Crestfield Support                     | 90,000        | 0          | 0          | 0                       | 90,000     | 90,000     | 0                       |
| Justice Ministries                     | 11,750        | 0          | 979        | 979                     | (18)       | 2,938      | 2,955                   |
| Total Mission Beyond Congregations     | 496,705       | 117,649    | 29,137     | (88,513)                | 217,727    | 191,676    | (26,051)                |

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary March 2023

|                                       | Annual Budget | MTD Actual | MTD Budget | MTD Budget<br>Remaining | YTD Actual | YTD Budget | YTD Budget<br>Remaining |
|---------------------------------------|---------------|------------|------------|-------------------------|------------|------------|-------------------------|
| Ecclesiastical Costs                  |               |            |            |                         |            |            |                         |
| Administrative Expense                | 83,037        | 5,728      | 6,920      | 1,192                   | 13,888     | 20,759     | 6,871                   |
| <b>Executive Committee Expenses</b>   | 5,550         | 3,341      | 462        | (2,878)                 | 3,582      | 1,387      | (2,195)                 |
| Ministry - COM & CPM                  | 10,125        | 5,822      | 844        | (4,979)                 | 6,502      | 2,531      | (3,971)                 |
| Property Expense                      | 41,900        | 9,281      | 4,908      | (4,372)                 | 28,812     | 15,725     | (13,088)                |
| Stated Clerk Office                   | 950           | 93         | 79         | (14)                    | 1,092      | 238        | (854)                   |
| Total Ecclesiastical Costs            | 141,562       | 24,265     | 13,213     | (11,052)                | 53,877     | 40,640     | (13,237)                |
| Total Personnel                       | 766,577       | 26,455     | 62,632     | 36,177                  | 148,103    | 187,895    | 39,791                  |
| Total Budgeted Expenses               | 1,494,219     | 170,066    | 112,430    | (57,636)                | 429,665    | 442,556    | 12,891                  |
| Presbytery Operating Budget Net Total | 0             | (97,084)   | (2,911)    | 94,173                  | 125,953    | (69,001)   | (194,954)               |

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary April 2023

|  | Annual Budget    | MTD Actual | MTD Budget   | MTD Budget<br>Remaining | YTD Actual  | YTD Budget    | YTD Budget<br>Remaining       |
|--|------------------|------------|--------------|-------------------------|-------------|---------------|-------------------------------|
| venues   |                  |            |              |                         |             |               |                               |
| Presbytery Mission Income                          |                  |            |              |                         |             |               |                               |
| Presbytery Mission Support                         | 90,000           | 1,115      | 7,500        | 6,385                   | 10,173      | 30,000        | 19,827                        |
| Pittsburgh Presby. Foundation                      | 180,000          | 45,000     | 45,000       | -                       | 90,000      | 90,000        | -                             |
| <b>Endowment Withdrawals/Income</b>                | 357,621          | 58,000     | 29,802       | (28,198)                | 122,854     | 119,207       | (3,647)                       |
| Short-term Invest. Income                          | 75,000           | -          | 6,000        | 6,000                   | 30          | 24,000        | 23,970                        |
| Other Income                                       | 63,064           | -          | 5,505        | 5,505                   | 22,544      | 22,021        | (523                          |
| <b>Total Presbytery Mission Income</b>             | 765,685          | 104,115    | 93,807       | (10,308)                | 245,601     | 285,228       | 39,628                        |
| Being the Presbytery Income                        |                  |            |              |                         |             |               |                               |
| Per Capita Income                                  | 728,534          | 35,067     | 60,711       | 25,644                  | 420,199     | 242,845       | (177,354                      |
| Endowment Withdrawals                              | -                | -          | -            | -                       | -           | -             | -                             |
| <b>Total Being the Presbytery Income</b>           | 728,534          | 35,067     | 60,711       | 25,644                  | 420,199     | 242,845       | (177,354                      |
| Total Budgeted Revenues                            | 1,494,219        | 139,183    | 154,518      | 15,336                  | 665,800     | 528,073       | (137,727                      |
| penses   |                  |            |              |                         |             |               |                               |
| Mission To Our Congregations                       |                  |            |              |                         |             |               |                               |
| Disciplemaking/Spirit.Growth                       | 9,425            | 0          | 785          | 785                     | 1,936       | 3,142         | 1,206                         |
| Cong.Enhancement/ACT                               | 65,000           | 1,582      | 5,417        | 3,835                   | 8,448       | 21,668        | 13,220                        |
| Pastor Ministry Accounts                           | 12,000           | 144        | 1,000        | 856                     | 1,300       | 4,000         | 2,700                         |
| Presbytery Resources                               | 1,700            | 0          | 142          | 142                     | 0           | 567           | 567                           |
| Stewardship & Mission Interp.                      | 1,250            | 0          | 104          | 104                     | 0           | 417           | 417                           |
| <b>Total Mission To Our Congregations</b>          | 89,375           | 1,726      | 7,448        | 5,722                   | 11,684      | 29,793        | 18,109                        |
| Mission Beyond Congregations                       |                  |            |              |                         |             |               |                               |
| Ecumenical Partnerships                            | 18,100           | 0          | 1,508        | 1,508                   | 0           | 6,033         | 6,033                         |
| GA & Synod Per Capita Support                      | 271,255          | 13,047     | 32,116       | 19,069                  | 66,594      | 99,930        | 33,335                        |
|  |                  | •          | 250          | 250                     | 424         | 1,000         | 577                           |
| International Partnership                          | 3,000            | 0          | 200          |                         |             |               |                               |
| International Partnership<br>Mission Ministry Team | 3,000<br>2,600   | 0          | 217          | 217                     | 0           | 867           | 867                           |
|  | 2,600            |            |              | 217<br>7,823            | 0<br>74,284 | 867<br>33,333 |                               |
| Mission Ministry Team                              |                  | 0          | 217          |                         | · ·         |               | (40,951                       |
| Mission Ministry Team  New Worshiping Communities  | 2,600<br>100,000 | 0<br>511   | 217<br>8,333 | 7,823                   | 74,284      | 33,333        | 867<br>(40,951)<br>0<br>3,934 |

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary April 2023

| Annual Budget | MTD Actual   | MTD Budget  | MTD Budget<br>Remaining   | YTD Actual  | YTD Budget   | YTD Budget<br>Remaining   |
|---------------|--|---|---|---|--|---|
|               |  |   |   |   |  |   |
| 83,037        | 2,640  | 6,920   | 4,279   | 16,528  | 27,679   | 11,150  |
| 5,550         | 69   | 462   | 393   | 3,652   | 1,850  | (1,802)   |
| 10,125        | 129  | 844   | 715   | 6,631   | 3,375  | (3,256)   |
| 41,900        | 12,289   | 4,408   | (7,880)   | 41,101  | 20,133   | (20,968)  |
| 950           | 0  | 79  | 79  | 1,092   | 317  | (775)   |
| 141,562       | 15,127   | 12,713  | (2,414)   | 69,004  | 53,354   | (15,651)  |
| 766,577       | 89,227   | 62,632  | (26,596)  | 237,330   | 250,526  | 13,196  |
| 1,494,219     | 119,638  | 126,196   | 6,558   | 549,303   | 568,752  | 19,449  |
| 0             | 19,544   | 28,322  | 8,778   | 116,497   | (40,679)   | (157,176)   |
|               | 83,037<br>5,550<br>10,125<br>41,900<br>950<br>141,562<br>766,577 | 83,037 2,640<br>5,550 69<br>10,125 129<br>41,900 12,289<br>950 0<br>141,562 15,127<br>766,577 89,227<br>1,494,219 119,638 | 83,037       2,640       6,920         5,550       69       462         10,125       129       844         41,900       12,289       4,408         950       0       79         141,562       15,127       12,713         766,577       89,227       62,632         1,494,219       119,638       126,196 | Remaining       83,037     2,640     6,920     4,279       5,550     69     462     393       10,125     129     844     715       41,900     12,289     4,408     (7,880)       950     0     79     79       141,562     15,127     12,713     (2,414)       766,577     89,227     62,632     (26,596)       1,494,219     119,638     126,196     6,558 | Remaining         83,037       2,640       6,920       4,279       16,528         5,550       69       462       393       3,652         10,125       129       844       715       6,631         41,900       12,289       4,408       (7,880)       41,101         950       0       79       79       1,092         141,562       15,127       12,713       (2,414)       69,004         766,577       89,227       62,632       (26,596)       237,330         1,494,219       119,638       126,196       6,558       549,303 | Remaining         83,037       2,640       6,920       4,279       16,528       27,679         5,550       69       462       393       3,652       1,850         10,125       129       844       715       6,631       3,375         41,900       12,289       4,408       (7,880)       41,101       20,133         950       0       79       79       1,092       317         141,562       15,127       12,713       (2,414)       69,004       53,354         766,577       89,227       62,632       (26,596)       237,330       250,526         1,494,219       119,638       126,196       6,558       549,303       568,752 |

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary May 2023

|   | Annual Budget | MTD Actual | MTD Budget | MTD Budget<br>Remaining | YTD Actual | YTD Budget | YTD Budget<br>Remaining |
|---|---------------|------------|------------|-------------------------|------------|------------|-------------------------|
| Revenues                                  |               |            |            |                         |            |            |                         |
| Presbytery Mission Income                 |               |            |            |                         |            |            |                         |
| Presbytery Mission Support                | 90,000        | 3,638      | 7,500      | 3,863                   | 13,811     | 37,500     | 23,689                  |
| Pittsburgh Presby. Foundation             | 180,000       | -          | -          | -                       | 90,000     | 90,000     | -                       |
| <b>Endowment Withdrawals/Income</b>       | 357,621       | 29,000     | 29,802     | 802                     | 151,854    | 149,009    | (2,845)                 |
| Short-term Invest. Income                 | 75,000        | -          | 6,000      | 6,000                   | 30         | 30,000     | 29,970                  |
| Other Income                              | 63,064        | 2,597      | 5,505      | 2,909                   | 25,141     | 27,527     | 2,386                   |
| <b>Total Presbytery Mission Income</b>    | 765,685       | 35,234     | 48,807     | 13,573                  | 280,835    | 334,035    | 53,200                  |
| Being the Presbytery Income               |               |            |            |                         |            |            |                         |
| Per Capita Income                         | 728,534       | 17,197     | 60,711     | 43,514                  | 437,396    | 303,556    | (133,840)               |
| Endowment Withdrawals                     | -             | (29,000)   | -          | 29,000                  | -          | -          | ` <u>-</u>              |
| Total Being the Presbytery Income         | 728,534       | (11,803)   | 60,711     | 72,514                  | 437,396    | 303,556    | (133,840)               |
| Total Budgeted Revenues                   | 1,494,219     | 23,432     | 109,518    | 86,087                  | 718,231    | 637,591    | (80,640)                |
| expenses                                  |               |            |            |                         |            |            |                         |
| Mission To Our Congregations              |               |            |            |                         |            |            |                         |
| Disciplemaking/Spirit.Growth              | 9,425         | 0          | 785        | 785                     | 1,936      | 3,927      | 1,991                   |
| Cong.Enhancement/ACT                      | 65,000        | 21,582     | 5,417      | (16,165)                | 30,030     | 27,085     | (2,945)                 |
| Pastor Ministry Accounts                  | 12,000        | 224        | 1,000      | 776                     | 1,524      | 5,000      | 3,476                   |
| Presbytery Resources                      | 1,700         | 0          | 142        | 142                     | 0          | 708        | 708                     |
| Stewardship & Mission Interp.             | 1,250         | 0          | 104        | 104                     | 0          | 521        | 521                     |
| Total Mission To Our Congregations        | 89,375        | 21,806     | 7,448      | (14,358)                | 33,490     | 37,241     | 3,751                   |
| Mission Beyond Congregations              |               |            |            |                         |            |            |                         |
| Ecumenical Partnerships                   | 18,100        | 0          | 1,508      | 1,508                   | 0          | 7,542      | 7,542                   |
| GA & Synod Per Capita Support             | 271,255       | 0          | 17,849     | 17,849                  | 66,594     | 117,779    | 51,184                  |
| International Partnership                 | 3,000         | 0          | 250        | 250                     | 424        | 1,250      | 827                     |
| Mission Ministry Team                     | 2,600         | 0          | 217        | 217                     | 0          | 1,083      | 1,083                   |
| New Worshiping Communities                | 100,000       | 532        | 8,333      | 7,801                   | 74,817     | 41,667     | (33,150)                |
| Crestfield Support                        | 90,000        | 0          | 0          | 0                       | 90,000     | 90,000     | 0                       |
| Justice Ministries                        | 11,750        | 300        | 979        | 679                     | 283        | 4,896      | 4,613                   |
| <b>Total Mission Beyond Congregations</b> | 496,705       | 832        | 29,137     | 28,304                  | 232,117    | 264,216    | 32,099                  |

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary May 2023

|                                       | Annual Budget | MTD Actual | MTD Budget | MTD Budget<br>Remaining | YTD Actual | YTD Budget | YTD Budget<br>Remaining |
|---------------------------------------|---------------|------------|------------|-------------------------|------------|------------|-------------------------|
| Ecclesiastical Costs                  |               |            |            |                         |            |            |                         |
| Administrative Expense                | 83,037        | 7,541      | 6,920      | (622)                   | 24,070     | 34,598     | 10,529                  |
| Executive Committee Expenses          | 5,550         | 74         | 462        | 388                     | 3,726      | 2,312      | (1,413)                 |
| Ministry - COM & CPM                  | 10,125        | (198)      | 844        | 1,041                   | 6,433      | 4,219      | (2,214)                 |
| Property Expense                      | 41,900        | 5,473      | 4,408      | (1,064)                 | 46,574     | 24,542     | (22,032)                |
| Stated Clerk Office                   | 950           | 0          | 79         | 79                      | 1,092      | 396        | (696                    |
| Total Ecclesiastical Costs            | 141,562       | 12,890     | 12,713     | (177)                   | 81,895     | 66,067     | (15,827)                |
| Total Personnel                       | 766,577       | 51,979     | 62,632     | 10,652                  | 289,310    | 313,158    | 23,848                  |
| Total Budgeted Expenses               | 1,494,219     | 87,508     | 111,930    | 24,422                  | 636,811    | 680,682    | 43,871                  |
| Presbytery Operating Budget Net Total | 0             | (64,077)   | (2,411)    | 61,665                  | 81,420     | (43,091)   | (124,511                |

### Executive Committee Report July 11, 2023

#### **Special Meeting of the Executive Committee**

Pittsburgh Presbytery's Executive Committee met in a special meeting on Tuesday, July 11, 2023, via Zoom video conferencing. Co-chair Rev. Dr. Trent Hancock opened the meeting with prayer.

#### **Items for Information**

#### 1. Approval of Job Description for New General Minister

The Executive Committee approved the job description for the new General Minister of Pittsburgh Presbytery. A copy is attached hereto.

#### **Items for Action**

#### 1. Approval of 2024 Budget

The Executive Committee approved and recommends that Presbytery approve the Proposed 2024 Budget.

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#### **2024 Presbytery Budget Narrative**

Dear Friends-

On these next pages, you'll find the proposed 2024 budget for Pittsburgh Presbytery. The Executive Committee reviewed this at its July meeting and recommends its approval to the Presbytery.

By and large, this budget is very similar to past budgets in structure. I have, however, taken the liberty of creating a couple of different "views" of the budget that I hope are a bit easier to understand. To be clear, the information on the following pages is all the same information - it's just broken down into varying level of detail. This year's proposed budget contains the following:

- 1. Staff compensation has been increased by 3%.
- 2. The Stated Clerk's office line has been increased to \$ 5,000 (from \$3540) to account for GA-related expenses and increases for Presbytery meeting-related expenses.
- 3. Several budget lines have been consolidated to create the Equipping our Congregations line, and this line has been increased to \$20000 to reflect an area of focus for 2024, based on the feedback from the Landscape study.
- 4. While not impacting the bottom line, some individual lines in the areas of justice ministry have been consolidated better to reflect the present ministry needs of the Presbytery.
- 5. The Presbytery per capita rate has been increased from \$23.45 to \$24.15 (an increase of 3%)

In addition, the Executive Committee also recommends that the Presbytery establish a Family Medical Leave Fund.

Book of Order section G-2.0804 has been amended to say that for all installed positions, the terms of call shall include provision for a minimum of twelve weeks of paid family medical leave. The Executive Committee is recommending that this fund be established to assist congregations when their Pastor needs to take a period of leave, fund it with a draw of \$ 10,000

from the Pittsburgh Presbyterian Foundation, and direct the Commission on Ministry to establish a process for administering such funds. This would be a designated fund that would reside outside the annual budget to better account for the unevenness of requests for these funds.

In Christ, Brian

Pgh Presbytery 2024 Budget - Overview

| Summary                      |              |     |
|------------------------------|--------------|-----|
| Income                       | \$1531598.00 |     |
| Support to Congregations     | \$149347.00  | 10% |
| Support beyond Congregations | \$205450.00  | 13% |
| Ecclesiastical Costs         | \$121790.00  | 8%  |
| GA/Synod Per Capita          | \$252638.00  | 16% |
| Personnel Expenses           | \$801918.00  | 52% |
| Expenses (Total)             | \$1531143.00 |     |
| Difference                   | \$455.00     |     |

Table 1: This is the 30,000-foot view of our Presbytery budget with the biggest buckets.

### 2024 Budget - Program View

|                                       | Total        |
|---------------------------------------|--------------|
| Personnel Expenses                    | \$801918.00  |
| Ministry Teams and Commissions        | \$315587.00  |
| New Worshipping Communities           | \$100000.00  |
| ACT                                   | \$65000.00   |
| Justice Ministries                    | \$11750.00   |
| Equipping/Resources/Ministry Accounts | \$26700.00   |
| Next Generation Ministry              | \$7825.00    |
| Executive Committee                   | \$5550.00    |
| Commission on Ministry                | \$5125.00    |
| Commission on Preparation             | \$5000.00    |
| International Partnership             | \$3000.00    |
| Mission Ministry Team                 | \$2600.00    |
| Administrative Costs                  | \$83037.00   |
| GA/Synod Per Capita                   | \$252638.00  |
| Crestfield Support                    | \$70000.00   |
| Property Expenses                     | \$67900.00   |
| Ecumenical Partnerships               | \$18100.00   |
| Stated Clerk's Office                 | \$5000.00    |
|                                       | \$1531143.00 |

Table 2: This view is more specific, showing the exact entities (commissions, ministry teams, etc.) and the amount of funding they receive.

#### 2024 Presbytery Budget Request

| Presby    | Presbytery Mission and Ministry Support |  |              | 2023<br>Budget | 2022    | 2021    | 2020    | 2019    |
|-----------|---|--|--------------|----------------|---------|---------|---------|---------|
|           | Line #                                  | Line Item Description                            | Request      | Request        | Actual  | Actual  | Actual  | Actual  |
| Income    | 1                                       | Presbytery Mission and Ministry Support          | 100,000      | 90,000         | 135,000 | 84,199  | 97,091  | 95,086  |
| IIICOIIIC | 2                                       | GA & Synod Mission and Ministry Support          | 100,000      | 30,000         | 133,000 | 04,199  | 37,031  | 33,000  |
|           | 3                                       | Pittsburgh Presbyterian Foundation               | <del>-</del> | 180,000        | 190,000 | 200,000 | 250,000 | 250,000 |
|           | 4                                       | Endowment Calculated Withdrawals                 | 396,424      | 357,621        | 332,977 | 311,074 | 318,836 | 309,399 |
|           | 5                                       | Endowment Withdrawals - Additional               | 160,250      | 007,021        | 002,011 | 011,014 | 010,000 | 000,000 |
|           | 6                                       | Short Term Investment and Other Income           | 138,064      | 138,064        | 138,595 | 194,475 | 201,143 | 137,948 |
|           | 7                                       | Subtotal Mission and Ministry Income             | 794,738      | 765,685        | 796,572 | 789,748 | 867,070 | 792,433 |
|           |   | <u>-</u>   |              |                |         |         |         |         |
|           | 8                                       | Additional Trust Withdrawls                      | -            | -              | -       | -       | -       | -       |
|           | 9                                       | Total Mission and Ministry Support Income        | 794,738      | 765,685        | 796,572 | 789,748 | 867,070 | 792,433 |
| Expendi   | tures                                   |  |              |                |         |         |         |         |
|           | Mission                                 | and Ministry Support For Our Congregations       |              |                |         |         |         |         |
|           | 10                                      | Disciplemaking / Spiritual Growth                | 27,825       | 9,425          | 9,425   | 5,129   | 3,040   | 5,843   |
|           | 11                                      | ACT - Admin. Commission for Transformation       | 65,000       | 65,000         | 65,000  | 52,990  | 61,881  | 61,550  |
|           |   | (Enhancement Grants, Student Interns & Daycamps) |              |                |         |         |         |         |
|           | 12                                      | Pastor Ministry Accounts                         | 6,000        | 12,000         | 12,000  | 3,407   | 3,240   | 4,459   |
|           | 13                                      | Presbytery Resources                             | 700          | 1,700          | 1,700   | 569     | 572     | 159     |
|           | 14                                      | Stewardship & Mission Interpretation             | -            | 1,250          | 1,250   | -       | -       | -       |
|           | 15                                      | Ministry Related Administrative Costs            | 49,822       | 49,822         | 51,878  | 50,692  | 51,896  | 57,166  |
|           | 16                                      | Subtotal Congregational Support                  | 149,347      | 139,197        | 141,253 | 112,787 | 120,629 | 129,177 |
|           | Mission                                 | and Ministry Support Beyond Our Congregations    |              |                |         |         |         |         |
|           | 17                                      | Ecumenical Partnerships                          | 18,100       | 18,100         | 18,100  | 18,500  | 18,500  | 18,100  |
|           | 18                                      | GA & Synod Ministry Support                      | -            | _              | -       | -       | -       | _       |
|           | 19                                      | International Partnership                        | 3,000        | 3,000          | 3,000   | 1,000   | 2,000   | 3,000   |
|           | 20                                      | Mission Ministry Team                            | 2,600        | 2,600          | 2,600   | -       | 150     | 750     |
|           | 21                                      | New Worshiping Communities                       | 100,000      | 100,000        | 100,000 | 76,568  | 83,365  | 88,917  |
|           | 22                                      | Crestfield Support                               | 70,000       | 90,000         | 100,000 | 110,000 | 120,000 | 130,000 |
|           | 23                                      | Justice Ministries                               | 11,750       | 11,750         | 11,750  | 1,893   | 2,145   | 4,378   |
|           | 24                                      | Subtotal Mission & Ministry Beyond Support       | 205,450      | 225,450        | 235,450 | 207,961 | 226,160 | 245,145 |
|           | 25                                      | Total Presbytery Mission & Ministry Support *    | 354,797      | 364,647        | 376,703 | 320,748 | 346,789 | 374,322 |

#### 2024 Presbytery Budget Request

| Being 1                            | The Pres  | sbytery                                  | 2024<br>Budget | 2023<br>Budget | 2022      | 2021      | 2020      | 2019      |
|------------------------------------|-----------|--|----------------|----------------|-----------|-----------|-----------|-----------|
|                                    | Line #    | Line Item Description                    | Request        | Request        | Actual    | Actual    | Actual    | Actual    |
| Income                             | 26        | Per Capita                               | 736,860        | 728,534        | 704,277   | 678,944   | 698,271   | 676,529   |
|                                    | 27        | Additional Endowment Withdrawals         | -              | -              | -         | -         | -         | -         |
|                                    | 28        | Total Operational Income                 | 736,860        | 728,534        | 704,277   | 678,944   | 698,271   | 676,529   |
| Expendi                            | tures     |  |                |                |           |           |           |           |
|                                    | Ecclesia  | stical Costs                             |                |                |           |           |           |           |
|                                    | 29        | Administration / Office Expense          | 33,215         | 33,215         | 34,586    | 33,795    | 34,597    | 38,111    |
|                                    | 30        | Exec. Committee                          | 5,550          | 5,550          | 5,550     | 92        | 2,696     | 3,882     |
|                                    | 31        | Ministry (COM/CPM)                       | 10,125         | 10,125         | 10,125    | 6,831     | 9,078     | 10,183    |
|                                    | 32        | Property Expenses                        | 67,900         | 41,900         | 69,100    | 76,764    | 63,623    | 77,101    |
|                                    | 33        | Stated Clerk's Office                    | 5,000          | 950            | 3,450     | 159       | 258       | 2,439     |
|                                    | 34        | Subtotal Presbytery Ecclesiastical Costs | 121,790        | 91,740         | 122,811   | 117,641   | 110,252   | 131,716   |
|                                    | 35        | GA & Synod Per Capita                    | 252,638        | 271,255        | 262,817   | 270,594   | 281,003   | 292,793   |
|                                    | 36        | Total Being The Presbytery*              | 374,427        | 362,995        | 385,628   | 388,234   | 391,255   | 424,509   |
| Presby                             | tery Per  | sonnel                                   |                |                |           |           |           |           |
|                                    | 37        | Leadership Staff                         | 639,416        | 610,682        | 571,302   | 554,630   | 548,400   | 598,176   |
|                                    | 38        | Support Staff                            | 162,502        | 155,894        | 167,216   | 154,627   | 191,158   | 195,853   |
|                                    | 39        | Total Personnel                          | 801,918        | 766,577        | 738,518   | 709,257   | 739,558   | 794,029   |
| Total M                            | lission + | Being Income                             | 1,531,599      | 1,494,219      | 1,500,849 | 1,468,692 | 1,565,341 | 1,468,962 |
| Total Mission + Being Expenditures |           | 729,224                                  | 727,642        | 762,330        | 708,983   | 738,044   | 798,831   |           |
|                                    |           | ry Personnel                             | 801,918        | 766,577        | 738,518   | 709,257   | 739,558   | 794,029   |
| Net Inc                            | ome (De   | eficit) / Surplus                        | 456            | 0              | 0         | 50,452    | 87,740    | (123,897) |
|                                    |           |  | Budget         | Budget         | Actual    | Actual    | Actual    | Actual    |

<sup>\*</sup> The remainders of Mission and Ministry Support Income and Being the Presbytery Income are directed to associated Presbytery Personnel costs

### Executive Committee Report September 12, 2023

#### **Regular Meeting of the Executive Committee**

Pittsburgh Presbytery's Executive Committee met in a regular meeting on Tuesday, September 12, 2023 in the Patrick Room of the Presbytery Center. Co-chair Rev. Dr. Trent Hancock opened the meeting with prayer.

#### Items for Information

#### 1. Approval of Purpose and Strategy Statement for Pittsburgh Presbytery

The Executive Committee approved the following as the Purpose and Strategy Statement for Pittsburgh Presbytery:

#### **Purpose**

Pittsburgh Presbytery is a covenant community of Jesus Christ that exists to assist and support the witness of our congregations and members as we actively participate in the mission of the Triune God in the world.

#### Strategy

To accomplish this, Pittsburgh Presbytery, through our commissions, staff, and ministry teams:

**Gathers** church leaders and connects them for shared ministry and mutual benefit.

**Resources** them through grants and collaborative sharing.

**Advises** and **assists** them through challenges and transitions.

**Cultivates** an environment that encourages them to innovate and experiment with new forms of ministry.

**Equips** and **encourages** them as they proclaim the good news of Christ in word and deed.

#### 2. Approval of Presbytery Meeting Schedule for 2024

The Executive Committee approved the following dates and times for stated meetings of Pittsburgh Presbytery for 2024:

| February 22, 2024 | Via Zoom                            | 1:00 p.m.  |
|-------------------|-------------------------------------|------------|
| May 23, 2024      | Pittsburgh Theological Seminary     | 1:00 p.m.  |
| October 3, 2024   | Crestfield Camp & Conference Center | 10:00 a.m. |
| December 12, 2024 | Northmont United Pres. Church       | 1:00 p.m.  |

#### 3. Approval of Ministry Discernment Profile for New General Minister Position

The Executive Committee approved the Ministry Discernment Profile ("MDP"), formerly known as an MIF, for the new General Minister position. The MDP has been published to Church Leadership Connection.

#### 4. Approval of Task Force to Study Possible Redesign of Justice Ministries

The Executive Committee approved the creation of a task force of approximately 7 members including Rev. Ralph Lowe, Associate Minister for Justice Ministries, and to be appointed by Rev. Lowe, to assess its present justice ministries and mission, and to consider any changes necessary to prepare Pittsburgh Presbytery to move into the future.

**5. Progress of Nominating Committee for the Repair and Reconciliation Alliance** The Executive Committee received an update from the Nominating Committee for the Repair and Reconciliation Alliance and will share information with the presbytery during its report.

#### 6. Designation of Stated Clerk as General Counsel and Change in Title

The Executive Committee approved the designation of the Stated Clerk, Ruling Elder Carla Campbell, as General Counsel of Pittsburgh Presbytery and changed her complete title to "Stated Clerk and Congregational Support Associate".

#### 7. Election of Member of the Ecclesiastical Committee

The Executive Committee elected Rev. Heather Schoenewolf to the Ecclesiastical Committee in the Class of 2026A.

#### Items for Action

#### 1. Consent Motions

The Executive Committee recommends that the following items be approved by consent: #s 2, 3, 4, 5, and 6.

#### \*2. Finance Reports – June and July 2023

The Executive Committee recommends Presbytery receive and file for audit the Presbytery Financial Statements for the months of June and July 2023.

### \*3. Permission for Sale of Church Property – Beechview United Presbyterian Church

The Executive Committee approved and forwards to presbytery for its approval the request of Beechview United Presbyterian Church to sell its property at market price, use of the proceeds to be determined.

### \*4. Permission for Sale of Church Property – Chartiers Valley United Presbyterian Church

The Executive Committee approved and forwards to presbytery for its approval the request of Chartiers Valley United Presbyterian Church to sell its property at market price, use of the proceeds to be determined.

#### \*5. Permission for Sale of Church Property – Concord Presbyterian Church

The Executive Committee approved and forwards to presbytery for its approval the request of Concord Presbyterian Church to sell its building at market price, use of the proceeds to be determined.

\*6. Permission for Sale of Church Property – Sampson's Mills Presbyterian Church The Executive Committee approved and forwards to presbytery for its approval the request of Sampson's Mill's Presbyterian Church to sell its former manse at market price, proceeds of the sale to be added to capital reserves.

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary June 2023

|   | Annual Budget | MTD Actual | MTD Budget | MTD Budget<br>Remaining | YTD Actual | YTD Budget | YTD Budget<br>Remaining |
|---|---------------|------------|------------|-------------------------|------------|------------|-------------------------|
| Revenues                                  |               |            |            |                         |            |            |                         |
| Presbytery Mission Income                 |               |            |            |                         |            |            |                         |
| Presbytery Mission Support                | 135,000       | 6,735      | 7,500      | 765                     | 20,546     | 45,000     | 24,454                  |
| Pittsburgh Presby. Foundation             | 190,000       | -          | -          | =                       | 90,000     | 90,000     | =                       |
| <b>Endowment Withdrawals/Income</b>       | 332,977       | 29,000     | 29,802     | 802                     | 180,854    | 178,811    | (2,043)                 |
| Short-term Invest. Income                 | 75,000        | 750        | 6,000      | 5,250                   | 780        | 36,000     | 35,220                  |
| Other Income                              | 63,595        | 6,482      | 5,505      | (976)                   | 31,622     | 33,032     | 1,410                   |
| <b>Total Presbytery Mission Income</b>    | 796,572       | 42,967     | 48,807     | 5,840                   | 323,802    | 382,842    | 59,040                  |
| Being the Presbytery Income               |               |            |            |                         |            |            |                         |
| Per Capita Income                         | 704,277       | 30,248     | 60,711     | 30,464                  | 467,644    | 364,267    | (103,377)               |
| <b>Endowment Withdrawals</b>              | =             | -          | -          | -                       | =          | -          | -                       |
| Total Being the Presbytery Income         | 704,277       | 30,248     | 60,711     | 30,464                  | 467,644    | 364,267    | (103,377)               |
| Total Budgeted Revenues                   | 1,500,849     | 73,215     | 109,518    | 36,304                  | 791,446    | 747,110    | (44,336)                |
| Expenses                                  |               |            |            |                         |            |            |                         |
| Mission To Our Congregations              |               |            |            |                         |            |            |                         |
| Disciplemaking/Spirit.Growth              | 9,425         | 250        | 785        | 536                     | 2,186      | 4,713      | 2,527                   |
| Cong.Enhancement/ACT                      | 65,000        | 0          | 5,417      | 5,417                   | 30,030     | 32,502     | 2,472                   |
| Pastor Ministry Accounts                  | 12,000        | 1,096      | 1,000      | (96)                    | 2,620      | 6,000      | 3,380                   |
| Presbytery Resources                      | 1,700         | 0          | 142        | 142                     | 0          | 850        | 850                     |
| Stewardship & Mission Interp.             | 1,250         | 0          | 104        | 104                     | 0          | 625        | 625                     |
| Total Mission To Our Congregations        | 89,375        | 1,346      | 7,448      | 6,103                   | 34,836     | 44,690     | 9,854                   |
| Mission Beyond Congregations              |               |            |            |                         |            |            |                         |
| Ecumenical Partnerships                   | 18,100        | 6,100      | 1,508      | (4,592)                 | 6,100      | 9,050      | 2,950                   |
| GA & Synod Per Capita Support             | 262,817       | 0          | 17,849     | 17,849                  | 66,594     | 135,628    | 69,033                  |
| International Partnership                 | 3,000         | (1,250)    | 250        | 1,500                   | (827)      | 1,500      | 2,327                   |
| Mission Ministry Team                     | 2,600         | 0          | 217        | 217                     | 0          | 1,300      | 1,300                   |
| New Worshiping Communities                | 100,000       | 554        | 8,333      | 7,780                   | 75,370     | 50,000     | (25,370)                |
| Crestfield Support                        | 100,000       | 0          | 0          | 0                       | 90,000     | 90,000     | 0                       |
| Justice Ministries                        | 11,750        | 2,048      | 979        | (1,069)                 | 2,331      | 5,875      | 3,545                   |
| <b>Total Mission Beyond Congregations</b> | 498,267       | 7,452      | 29,137     | 21,685                  | 239,568    | 293,353    | 53,785                  |

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary June 2023

| MTD Budget | MTD Budget<br>Remaining | YTD Actual     | YTD Budget            | YTD Budget<br>Remaining        |
|------------|-------------------------|----------------|-----------------------|--------------------------------|
|            |                         |                |                       |                                |
| 6,920      | (602)                   | 31,592         | 41,518                | 9,926                          |
| 462        | 312                     | 3,876          | 2,775                 | (1,101)                        |
| 844        | 236                     | 7,041          | 5,063                 | (1,979)                        |
| 4,408      | (2,744)                 | 53,726         | 28,950                | (24,777)                       |
| 79         | 79                      | 1,092          | 475                   | (617)                          |
| 12,713     | (2,719)                 | 97,327         | 78,780                | (18,547)                       |
| 62,632     | (14,402)                | 366,344        | 375,789               | 9,445                          |
| 111,930    | 10,666                  | 738,075        | 792,612               | 54,537                         |
| (2,411)    | 25,637                  | 53,371         | (45,502)              | (98,873)                       |
|            | (2,411)                 | (2,411) 25,637 | (2,411) 25,637 53,371 | (2,411) 25,637 53,371 (45,502) |

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary July 2023

|   | Annual Budget | MTD Actual | MTD Budget | MTD Budget<br>Remaining | YTD Actual | YTD Budget | YTD Budget<br>Remaining |
|---|---------------|------------|------------|-------------------------|------------|------------|-------------------------|
| evenues                                   |               |            |            |                         |            |            |                         |
| Presbytery Mission Income                 |               |            |            |                         |            |            |                         |
| Presbytery Mission Support                | 90,000        | 1,115      | 7,500      | 6,385                   | 21,661     | 52,500     | 30,839                  |
| Pittsburgh Presby. Foundation             | 180,000       | -          | 45,000     | 45,000                  | 90,000     | 135,000    | 45,000                  |
| Endowment Withdrawals/Income              | 357,621       | 29,747     | 29,802     | 55                      | 152,600    | 208,612    | 56,012                  |
| Short-term Invest. Income                 | 75,000        | -          | 6,000      | 6,000                   | 780        | 42,000     | 41,220                  |
| Other Income                              | 63,064        | 2,591      | 5,505      | 2,915                   | 34,213     | 38,537     | 4,324                   |
| <b>Total Presbytery Mission Income</b>    | 765,685       | 33,452     | 93,807     | 60,355                  | 299,254    | 476,650    | 177,395                 |
| Being the Presbytery Income               |               |            |            |                         |            |            |                         |
| Per Capita Income                         | 728,534       | 15,401     | 60,711     | 45,311                  | 483,044    | 424,978    | (58,066)                |
| Endowment Withdrawals                     | -             | -          | -          | -                       | -          | -          | -                       |
| Total Being the Presbytery Income         | 728,534       | 15,401     | 60,711     | 45,311                  | 483,044    | 424,978    | (58,066                 |
| Total Budgeted Revenues                   | 1,494,219     | 48,853     | 154,518    | 105,665                 | 782,299    | 901,628    | 119,329                 |
| penses                                    |               |            |            |                         |            |            |                         |
| Mission To Our Congregations              |               |            |            |                         |            |            |                         |
| Disciplemaking/Spirit.Growth              | 9,425         | 0          | 785        | 785                     | 2,186      | 5,498      | 3,312                   |
| Cong.Enhancement/ACT                      | 65,000        | 5,000      | 5,417      | 417                     | 35,030     | 37,919     | 2,889                   |
| Pastor Ministry Accounts                  | 12,000        | 304        | 1,000      | 696                     | 2,924      | 7,000      | 4,076                   |
| Presbytery Resources                      | 1,700         | 0          | 142        | 142                     | 0          | 992        | 992                     |
| Stewardship & Mission Interp.             | 1,250         | 0          | 104        | 104                     | 0          | 729        | 729                     |
| Total Mission To Our Congregations        | 89,375        | 5,304      | 7,448      | 2,144                   | 40,140     | 52,138     | 11,998                  |
| Mission Beyond Congregations              |               |            |            |                         |            |            |                         |
| Ecumenical Partnerships                   | 18,100        | 0          | 1,508      | 1,508                   | 6,100      | 10,558     | 4,458                   |
| GA & Synod Per Capita Support             | 271,255       | 0          | 32,116     | 32,116                  | 66,594     | 167,743    | 101,149                 |
| International Partnership                 | 3,000         | 0          | 250        | 250                     | (827)      | 1,750      | 2,577                   |
| Mission Ministry Team                     | 2,600         | 0          | 217        | 217                     | 0          | 1,517      | 1,517                   |
| New Worshiping Communities                | 100,000       | 532        | 8,333      | 7,801                   | 75,902     | 58,333     | (17,569                 |
| Crestfield Support                        | 90,000        | 0          | 0          | 0                       | 90,000     | 90,000     | C                       |
| Justice Ministries                        | 11,750        | 0          | 979        | 979                     | 2,331      | 6,854      | 4,524                   |
| <b>Total Mission Beyond Congregations</b> | 496,705       | 532        | 43,403     | 42,871                  | 240,100    | 336,756    | 96,656                  |

## Pittsburgh Presbytery Operating Fund Revenues & Expenses - Summary July 2023

|                                       | Annual Budget | MTD Actual | MTD Budget | MTD Budget<br>Remaining | YTD Actual | YTD Budget | YTD Budget<br>Remaining |
|---------------------------------------|---------------|------------|------------|-------------------------|------------|------------|-------------------------|
| Ecclesiastical Costs                  |               |            |            |                         |            |            |                         |
| Administrative Expense                | 83,037        | 2,314      | 6,920      | 4,605                   | 33,906     | 48,438     | 14,532                  |
| <b>Executive Committee Expenses</b>   | 5,550         | 0          | 462        | 462                     | 3,876      | 3,237      | (638)                   |
| Ministry - COM & CPM                  | 10,125        | 390        | 844        | 454                     | 7,432      | 5,906      | (1,525)                 |
| Property Expense                      | 41,900        | 4,282      | 4,408      | 126                     | 58,008     | 33,358     | (24,650)                |
| Stated Clerk Office                   | 950           | 0          | 79         | 79                      | 1,092      | 554        | (538)                   |
| Total Ecclesiastical Costs            | 141,562       | 6,987      | 12,713     | 5,727                   | 104,314    | 91,494     | (12,820                 |
| Total Personnel                       | 766,577       | 68,666     | 62,632     | (6,034)                 | 435,009    | 438,421    | 3,411                   |
| Total Budgeted Expenses               | 1,494,219     | 81,489     | 126,196    | 44,708                  | 819,563    | 918,808    | 99,245                  |
| Presbytery Operating Budget Net Total | 0             | (32,636)   | 28,322     | 60,958                  | (37,265)   | (17,180)   | 20,084                  |

### REPORT OF THE STATED CLERK September 28, 2023

#### **Items for Information**

### 1. Deadline for Docket Time and Waiver Requests for December Presbytery Meeting

The Ecclesiastical Committee has announced that all requests for docket time at the December 7, 2023 presbytery meeting must be made to the Ecclesiastical Committee via the Stated Clerk's office no later than **noon on Wednesday, November 1, 2023**. If action by the Presbytery will be requested, the full text of the motion and any accompanying documents (reports, rationale, etc.) must be submitted by this time as well. **Requests for waivers of the six-year limitation on terms for elders and deacons are due on this date also.** 

#### 2. Acceptance of Reference of Disciplinary Actions Filed in Sessions

The Permanent Judicial Commission received requests from two different sessions that Pittsburgh Presbytery take disciplinary actions on reference and accepted both of them pursuant to D-7.0404a.

#### 3. Appointment of Investigative Committee in Disciplinary Matter DM2023-01

The Permanent Judicial Commission having agreed to accept Disciplinary Matter DM2023-01 on reference from a session, pursuant to the Manual of Pittsburgh Presbytery, the Moderator appointed the following individuals to constitute the Investigating Committee in this matter:

Rev. Emily Cooper Rev. Derek Davenport Rev. Dr. Kyle Erickson Ruling Elder Nancy Stanny Ruling Elder James Weikel

The Investigating Committee has scheduled its first meeting in early October.

**4.** Status of Grand View United Presbyterian Church Administrative Commission Because of the poor condition of the building and the fact that persons experiencing homelessness have been inhabiting the porches, the presbytery staff is pursuing having the premises fenced for safety. This project is in the permitting stage and will require drawings with an engineer's or architect's stamp. Work of the genealogist to find the heirs of the reverter interest continues.

#### **Items for Action**

#### 1. Consent Motions

The Stated Clerk recommends items #2 and 3 be approved by consent.

### \*2. Corporate Resolution Regarding Authority to Sign Documents to Receive Death Benefit

Pittsburgh Presbytery has been named a beneficiary of a life insurance policy for a policy on Mary Scott, deceased. In order to accept this beneficiary payment, the insurance company, Jackson National Life Insurance Company, has requested a specific resolution

authorizing officers of the corporation to sign on its behalf. Accordingly, the Stated Clerk recommends that the corporation of Pittsburgh Presbytery adopt the following resolution:

RESOLVED, that any of following corporate officers of Pittsburgh Presbytery, Inc. be authorized to sign documents so that the corporation may accept a beneficiary payment from a policy on the life of Mary Scott, deceased:

Rev. Dr. Trent Hancock, President Rev. Charissa Howe, Vice President Ruling Elder Christopher Martin, Treasurer Ruling Elder Carla Campbell, Secretary

#### \*3. Ecclesiastical Administrative Commissions to Ordain

The Stated Clerk recommends that the Minutes of the following Ecclesiastical Administrative Commissions be approved, and the commissions be dismissed with thanks:

#### Administrative Commission to Ordain Rebecca Abbott

ABBOTT The Administrative Commission appointed by the Moderator of Pittsburgh Presbytery, at the request of the Commission on Preparation for Ministry of Pittsburgh Presbytery, on August 16, 2023, to ordain Rebecca Abbott, comprised of Moderator Rev. Sarah Robbins, Rev. Dr. Karen Claassen, Rev. Steve Werth, Ruling Elder Nicholas Genger-Boeldt, and Ruling Elder Pam Frost met by appointment on August 20, 2023, at 2:30 p.m. at Unity Presbyterian Church.

There being a quorum present, the Commission was convened with prayer. All things being prepared in advance, decently and in order, the Commission approved the Service of Ordination and voted to proceed to the ordination of Rebecca Abbott according to the direction of Presbytery and the Constitution of the Presbyterian Church (U.S.A.). The Commission moved to the Sanctuary at 3:00 p.m. and ordained Rebecca Abbott.

Rev. Sarah Robbins asked the constitutional questions which the candidate answered in the affirmative. The sermon was delivered by Rev. Dr. Karen Claassen. Rev. Sarah Robbins offered the prayer of installation. Rev. Christin Moreland offered the charge to the pastor.

The minutes of the Commission were read and approved. Upon motion duly made, the Commission moved to adjourn at the conclusion of the Service of Ordination and Installation with the pronouncement of the Benediction by Rev. Rebecca Abbott.

#### **Administrative Commission to Ordain Glenn Michael Creamer**

#### **CREAMER**

The Administrative Commission appointed by the Moderator of Pittsburgh Presbytery, at the request of the Commission on Preparation for Ministry of Pittsburgh Presbytery, on August 16, 2023, to ordain Glenn Michael Creamer, comprised of the moderator, Ruling Louise Schoppe, Ruling Elder Linda Ewing, Rev. Brian Wallace, Rev. Ralph Lowe, Ruling Elder Jenna Stevenson, Rev. Jason Freyer, and Rev. Emily Miller met by appointment on August 27, 2023 at 1:30 pm at the Sewickley Presbyterian Church.

There being a quorum present, the Commission was convened with prayer by Louise Schoppe. All things being prepared in advance, decently and in order, the Commission approved the Service of Ordination and voted to proceed to the Ordination of Glenn Michael Creamer according to the direction of Presbytery and the Constitution of the Presbyterian Church (U.S.A.). The Commission moved to the sanctuary at 2:00 p.m. and ordained Glenn Michael Creamer.

Moderator Louise Schoppe asked the constitutional questions which the candidate answered in the affirmative. The sermon was delivered by Rev. Derek Davenport. Elder Linda Ewing offered the prayer of ordination. Rev. Emily Miller offered the charge to the congregation. Rev. Jason Freyer offered the charge to the pastor.

The minutes of the Commission were read and approved. Upon motion duly made, the Commission moved to adjourn at the conclusion of the Service of Ordination with the pronouncement of the Benediction by the newly ordained Rev. Glenn Michael Creamer.

#### Administrative Commission to Ordain Ruling Elder Lam Nguyen

NGUYEN The Administrative Commission appointed by the Moderator of Pittsburgh Presbytery on May 26, 2023, at the request of the Commission on Preparation for Ministry of Pittsburgh Presbytery, to ordain Ruling Elder Lam Nguyen as a Minister of Word and Sacrament, comprising the Moderator's designee, the Vice Moderator for the East, Ruling Elder Andrew Wilson, Rev. Don Dawson, Rev. Sharon Stewart, and Ruling Elders George Tichi, Deacon Dressing, and Don Barnes met by appointment at 10:30 a.m. on July 9, 2023, in the Fellowship Hall at Pleasant Hills Presbyterian Church.

There being a quorum present, the Commission was convened with prayer by the vice moderator. All things being prepared in advance, decently and in order, the Commission approved the Service of Ordination and voted to proceed to the ordination of Lam Nguyen according to the direction of the Presbytery and the Constitution of the Presbyterian Church (USA). The Commission moved to the Sanctuary at Pleasant Hills Presbyterian Church and ordained Rev. Lam Nguyen.

The Vice Moderator asked the constitutional questions which the candidate answered in the affirmative. The sermon was delivered by Rev. Dr. Minh Dang from the Akron Vietnamese Church. Rev. Sharon Stewart offered the prayer of installation. The Charge to the Newly Installed was given by Rev. Don Dawson, and the charge to the congregation was given by Ruling Elder George Tichi.

The minutes of the Commission were read and approved. Upon motion duly made, the Commission moved to adjourn at the conclusion of the Service of Ordination with the pronouncement of the Benediction by the Rev. Lam Nguyen.

### Commission on Preparation for Ministry Report to Pittsburgh Presbytery June 2023

#### Regular Meeting of the Commission on Preparation for Ministry

Pittsburgh Presbytery's Commission on Preparation for Ministry (CPM) met in a regular meeting on Monday, June 12, 2023 at 4:00 pm. With a quorum being present, Chairperson Rev. Gavin Walton opened the meeting with prayer.

#### Items for Information

#### 1. Certified Ready to Receive a Call & Circulate PIF

The commission reports the following Candidate was examined and approved to be Certified Ready to receive a call and approved to circulate her Personal Information Form:

Michael Ball

Steven Singleton

#### **Items for Action**

#### 1. Approval of Candidates for Ordination, Pending Call

The commission recommends the following Candidates be approved for ordination (biographical sketch, call statement, and Statement of Faith included in packet materials):

Michael Ball Steven Singleton

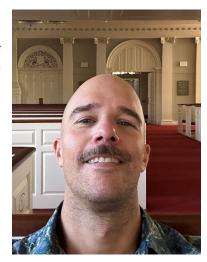
### Commission on Preparation for Ministry Personal Profile Form for Candidates Ready for Examination

Name: Michael Ball

Status: Certified Ready Pending Call, Pittsburgh Presbytery

#### **Biographical Statement**

I was born in Fort Wayne, Indiana, in 1986, and raised there, excepting the year 1996, when my family lived in Bangkok, Thailand. My family and I were active members of Beacon Heights Church of the Brethren. I became a member of a PC(USA) congregation in Jackson, Mississippi in 2009, after I completed a degree in religion and political science from the University of Chicago. I attribute this denominational transition to my introduction and subsequent profound admiration for the work of John Calvin. I lived for a summer in a peace and reconciliation community in Northern Ireland in 2013. In 2014, I attained my Master of Divinity degree from Harvard Divinity School. That same year I relocated to Pittsburgh, to serve as the Chaplain and Instructor of Religion at The Neighborhood Academy. In



2017 I moved to Los Angeles and served as Director of Youth Ministry at Westwood Presbyterian Church. In 2018 I made a tour in India, where I ate considerable quantities of thali. I returned to Pittsburgh in 2019, and abided the nadir of the pandemic while serving as Executive Director of The Open Door Youth Outreach program. Otherwise, I have been a classroom teacher, in grades from kindergarten to 12th, since 2009. Subject areas I taught include World Religions, the Bible as Literature, research seminars on Kant and John Rawls, the history of the Black Church, and American literature. I have an enduring adoration for the philosophical hermeneutics of Paul Ricoeur. The mysteries of faith and God I have contemplated from the age of thirteen, upon first discovering Kierkegaard. In ministry, I strive to faithfully and honorably preach and teach the Gospel, and to do so with joy. I am a bachelor. I should like to learn to play piano. Among gospels my favorite is Mark, among writers, Chekhov, to whom I owe the inspiration for both the content and spirit of this biographical sketch.

#### **Current Sense of Call**

As should be evident from my biography, my vocational discernment process has been intimately connected to my love for theology and philosophy of religion. Admittedly, when I began my serious study of the intellectual traditions of Christian faith, I primarily had an academic career in mind, since it seemed clear to me that God had provided me with skills and inclinations best suited for the academy. This changed, rather suddenly, when I began my first field education placement, working as a seminarian for the university's campus ministry. When I approached the pulpit for the first time, I felt a leap

in my chest, and a deep sense of the intimate, sacred responsibility that is so integral to faithful preaching and teaching. For perhaps the first time in my life, and despite my very real anxiety and inexperience, I was confident that God had provided me with a genuine glimmer of what would most sustain my spirit and serve God's creation. Of course, a glimmer is just that. What I felt was undeniably profound, but I had yet to integrate it into a faith practice and spiritual discipline that could sustain it beyond the temporary. Since that day, over a decade ago, my journey with God has been a continual process of prayer, conversation, professional development, and rigorous self-analysis. My career has provided me with ample lessons in all of these areas, some considerably more difficult than others. It has been a journey of growth and also of loss, as I have had to learn how to navigate God's claim on my life while still remaining true to who God created me to be. Through experiences and relationships too numerous to list here, I am confident that God has brought me on this journey for such a time and such a place as this. I pray that God will continue to guide and sustain me as I continue to grow into this sacred calling.

I put my trust in the Triune God, Father, Son, and Holy Spirit. I believe that God is One, and that the One God exists always in relational unity, in the loving embrace of all-encompassing. divine union.

I believe in God, whom Jesus called Abba, Father. I believe that God spoke into creation all that is, seen and unseen. I believe that God's creation is good, and that God created human beings in God's image. I believe that God gave God's human creation a position of special dominion and special responsibility among all creation.

I believe in Jesus Christ, the only begotten Son of God—begotten, not made. I believe that, as the Son of God, Jesus was with God and was God from the beginning of all creation. I believe that Jesus is the Logos, the Word of God expressed in cosmic and human form, and through Him all things were created. I believe that Jesus was born of Mary through the conception of God's Spirit, and that in taking on flesh was both truly human and truly God. I believe that Jesus grew into adulthood while witnessing and experiencing the dislocation and loss of exile and the brutality of state violence. I believe that, upon entering his adult ministry, Jesus proclaimed Good News to the poor and oppressed, called for the repentance of sins, healed the sick, comforted the brokenhearted, and lived among the marginalized and despised. I believe that Jesus was unjustly tried and condemned by the forces of Empire, tortured, crucified, and killed by the State. I believe that in this, Jesus experienced the depth of human suffering, as the One who is with us even in the most forsaken places and experiences. I believe that Jesus was raised from the dead by God, and that in His death and resurrection, Jesus delivered us from the power of sin, death, and despair. I believe that, after appearing before and comforting His friends, Jesus ascended into Heaven, and is with God, whom He called Father.

I believe in the Holy Spirit. I believe that the Spirit animates and guides all of creation. I believe that the Spirit gathers together humans from all walks of life into the Church, which is the Body of Christ. I believe that the Spirit comforts us, encourages us, and guides us, everywhere breathing life and renewal into us.

I believe that God created human beings in God's image. I believe that all people are made equally in this image, and that God's love extends to us all as one human community. Despite this, I believe that humans turn from God, rebel against God's love, and choose to violate God's laws. We elect to do evil through sin, turning away from the loving relationality of God. I believe that the sins that we commit, through action or inaction, cascade from our individual lives into systems of oppression and evil. I believe that for our sins, we incur guilt as transgressors of God's all-encompassing care and love.

Nevertheless, I believe that God chose, out of unfathomable grace, to be with us and for us. I believe that we are found holy and worthy of God's love, not through our own merit or action, but through the incomprehensible depth and breadth of God's grace. I believe that God has gathered us into the Body of Christ, the holy and universal catholic Church, that we might live into the reality of such grace and witness it to those whom we encounter. I believe that the Church unites us in physical and spiritual communion with God., through the sacraments instituted by Jesus of Baptism and the Lord's Supper. I believe that in Baptism we are joined to the Body of Christ in the name of the Triune God, and that in the Eucharist we are lifted into union with God's Spirit.

#### Statement of Faith—Michael Ball

I believe that the Church teaches us, supports us, and gives us both a foretaste of and model for the loving community that is the Kingdom of God. I believe that God provided the Scriptures for the Church, through which the Church discerns its gospel message, purpose, and inspiration. I believe that the Scriptures are the first, foremost, and essential means by which God's message of love is given to us. I believe that the Church is called to carry this message to all people, to invite people to the call of discipleship through acts of Christian love, to celebrate the sacraments, and to teach in keeping with Christ's commandment to love God and love our neighbor as ourselves.

I believe that, at the end of this age, God will gather up all that belongs to God, and in doing so reconcile to Godself all of creation. I believe that Jesus will come again, and that every knee that is in heaven and on earth and below the earth will bend at His name. I believe that those whom God has gathered to Godself will be raised, and that the world to come will see the full flourishing of the Kingdom of God.

Word Count: 849

### Commission on Preparation for Ministry Personal Profile Form for Candidates Ready for Examination

Name: Steven Singleton

Status: Certified Ready Pending Call, Pittsburgh Presbytery

#### **Biographical Statement**

I grew up on the Northside of Pittsburgh, and currently reside in its Brighton Heights section. Throughout my life, I have attended Bidwell Church. Once I became a teenager, my church attendance was infrequent. My formal education was within the Pittsburgh Public Schools. In twelfth grade English class the person next to me said, "You need to do your work!" "This class is so interesting, how is it you can just sit there writing rhymes and not work?"



I exclaimed, "It is the same content, isn't it!" Who would have thought that the girl trying to encourage me to complete classwork would become my wife? This August, Patrice and I celebrated sixteen years of marriage.

After graduation from Perry Traditional Academy, I went to the University of Pittsburgh. I received a bachelor's degree in history and a master's degree in teaching. Upon completion of graduate school, I received a position from the Pittsburgh Public Schools at Frick International Studies Academy (as a Social Studies teacher). Once I started teaching, I had a new goal. I wanted to be a principal within an urban setting. After some years I was accepted to Indiana University of Pennsylvania to work dually on principal certification and the doctoral program of education. It was at this time that God called me to become a pastor and I withdrew from IUP and started at Pittsburgh Theological Seminary.

The Reverend James Cleveland said in his song, It's a Good Day, "There's going to be some ups and some downs, smiles and some frowns, but it's been a good day." This song is similar to life. Like everyone I have experienced both good times, as well as bad, but I know that God is with me every step of the way, therefore it is a good day.

#### **Current Sense of Call**

It was at the time when I was accepted in the IUP program for principal and superintendent certification, where I felt God calling me to become a pastor. With this strong inclination, I immediately withdrew from the program at IUP and enrolled at Pittsburgh Theological Seminary.

At the time, I was in my fifth year of teaching and the Middle School Coordinator at The Pittsburgh Project. I believed that I could finish my career as a teacher and become a pastor after retirement. I had a Sunday School teacher named Mr. Bryant. He taught Men's Sunday School into his nineties. He would often say, "If you want to hear God laugh, tell God your plans!"

It took me almost twenty years to finish my work at Pittsburgh Theological Seminary. The reasoning is twofold. First, I had a work schedule as a teacher and a coordinator of fifty-five hours minimum per week. Secondly, after a bout of Bell's Palsy, I took a few years off from taking classes.

Now I find myself twenty-one years after that initial call from God. My Seminary course work completed, with God also moving me from inquirer to a candidate potentially ready to hear a call. The same neurological and immune deficiency that caused me to have Bell's Palsy in my thirties, has caused long term adverse aftereffects from Covid 19 infections. The side effects resulted in my retirement after twenty-six years of teaching.

Rather than confidently transitioning into God's call on my life, I am simply holding on to my call from God. It is my sense of call from God that has evolved into a revered promise. Any boldness, confidence, or self-efficacy that I possess is from the Lord. Therefore, while considering that call, I am prayerfully waiting for the next steps.

1 Steven Singleton

2 Statement of Faith (Reasons for Thanksgiving, Loving God, and One Another).

3 4/4/22

The Godhead has three persons with one divine substance and is worthy of glory, honor, worship, and praise. God the Father who is the creator of everything. Jesus God's only son, came to the earth fully human and fully divine for its redemption. The Holy Spirit was sent by the Father and Son as an advocate to comfort God's people after Christ ascended into heaven. The attributes of God are inseparable. Our God is alive and dwells within people. Humanity is not alone. The trinity serves as an example that people should be relational, showing love and reverence to God. Our love for God is only earnest if we show love for people. **Therefore, we should give God thanks, loving God, and one another.** 

Sin is missing the mark or when people act in ways that do not meet God's expectations. God made humanity in God's image, yet due to the serpent's deception and selfish choices, humanity became corrupt. Humanity sinned against God, resulting in its depraved nature. This also gave Satan and death dominion over all individuals who are not born again, who operate according to the fleshly nature, versus knowing that every good thing comes from above. God has reached out to humanity by miraculous acts and raising up leaders. The greatest act of God was sending his son Jesus Christ to die for humanity, making right humanity's corrupt nature. People then need only to look to Jesus Christ, for in Jesus we see our model. Jesus Christ is the truest form of humanity. **Therefore, we should give God thanks!** 

God sent his only son Jesus to the earth. Jesus, being fully obedient, gave his life as a ransom for humanity, reconciling humanity back to God. Consequently, Christ is the only

mediator for the world. I trust and know that anyone who confesses with their mouths and believes in their hearts that Christ died and resurrected for their sins, shall receive life everlasting. Christ calls those who are believers as friends. People can participate in God's activity, letting their lives be shining examples to the world. **Therefore, we love God and one another!** 

I believe as a response to grace; people are to join in the saving work of Jesus Christ. The Church belongs to God, and we are to live out the teachings of Christ in the Catholic Church and within a body of believers. I earnestly trust that our spiritual gifts are for the edification of a particular church. Consequently, God calls ruling elders, and deacons, from the midst of the congregation. God calls the teaching elder to a congregation. Therefore, we should give God thanks!

Scripture is the word of God. God is revealed in scripture. It shares how God has reached out to humanity by miraculous acts and raising up leaders. It attests to the life and teachings of Jesus Christ. I accept that the congregants hear the word of God in its preached form to increase faith and provide spiritual sustenance. When compared to creeds, confessions, and ordinances within the church, scripture has the highest authority. Lastly, scripture enables people to discern God's will and activity. The activity and will of God must align and never contradict the word of God. Therefore, we love God and one another!

The sacraments (Baptism and The Lord's Supper) serve as signs of God's grace to the church. Baptism is an occasion symbolizing that God calls and saves people to share in the building of God's church. Our Baptism validates that Christ died for our Sin. Baptism also

demonstrates that the old person before knowing Christ is no longer, and those in Christ are new. Christians are not bound by sin but are to live freely for advancing God's kingdom.

Whereas Baptism is symbolizing our union or that we are in Christ, the Eucharist represents the intimacy of that relationship. Receiving the broken body and the shed blood of Christ is a way to thankfully reflect on our relationship with God. Simultaneously, the believer assesses their current walk with God, while realizing that through God's grace, God's compact or covenant is eternal. Therefore, we should give God thanks!

I believe that when a Christian's life ends their body returns to the ground, but the soul is present with the Lord. Christians should have hope in their lives because when Jesus died and resurrected from the death, he conquered hell and the grave. One day Jesus will return, reconciling everything until himself. No person knows this time and believers should live in ways that are watchful and befitting of those redeemed. The imperfect lives of Christians, redeemed by God are witnesses until Jesus Christ returns. Knowing that Christ will have the final victory over evil, should elicit resilience for Christians. I believe that on the final judgement day, the life, actions, and words of all people will come under judgement by the righteousness of Jesus Christ. Faithfull followers will receive eternal salvation, while the unfaithful eternal damnation. Therefore, we love God and one another!

## Commission on Preparation for Ministry Report to Pittsburgh Presbytery September 2023

#### **Regular Meeting of the Commission on Preparation for Ministry**

Pittsburgh Presbytery's Commission on Preparation for Ministry (CPM) met in a regular meeting on Monday, August 28, 2023 at 4:00 pm. With a quorum being present, Chairperson Rev. Gavin Walton opened the meeting with prayer.

#### Items for Information

#### 1. Ordination Examinations

The commission reports the following persons have been given permission to take the Senior Ordination Examinations specified:

Davis Creach - Bible Content 9/1/23, Bible Exegesis 9/23/23 Elizabeth Nicodemus - Bible Content 9/1/23, Bible Exegesis 9/23/23

#### 2. Enrolled as Inquirer

The commission reports the following Applicant was examined and approved to be enrolled as Inquirer:

#### **BAILEY**

Ronnie Bailey, a member of Oakmont Presbyterian Church since 2022, graduated from Malone University in 2010, and is enrolled in Pittsburgh Theological Seminary with a projected graduation date of 2027.

#### 3. Certified Ready to Receive a Commission

The commission reports the following Candidate was examined and approved to be Certified Ready to be commissioned:

Peter Pross

#### 4. Appointment of Commissions for Ordination

On the request of CPM Leadership, the Moderator appointed the following Commissions:

#### **NGUYEN**

Lam Nguyen's service of Ordination was scheduled for 10:30 a.m. at the Pittsburgh Vietnamese Presbyterian Church, on Sunday, July 9, 2023, with the following commissioners: The Moderator or her designee, Drew Wilson (Forest Hills PC), Rev. Dr. Don Dawson, Rev. Sharon Stewart, George Tichi (Pittsburgh Vietnamese PC), Don Barnes (Open Door PC)

#### **ABBOTT**

Rebecca Abbott's service of Ordination was scheduled for 3:00 p.m. at Unity Presbyterian Church, on Sunday, August 20, 2023, with the following commissioners: The Moderator or her designee, Rev. Sarah Robbins, Dr. Karen Claassen, Rev. Steven Werth, Pam Frost (Unity PC), Nicholas Genger-Boeldt (East Liberty PC)

**CREAMER** Michael Creamer's service of Ordination was scheduled for 2:00 p.m. at Sewickley Presbyterian Church, on Sunday, August 27, 2023, with the following commissioners: The Moderator, Louise Schoppe (KenMawr UPC), Rev. Jason Freyer, Rev. Brian Wallace, Jenna Stevenson (Sewickley PC), Jan Bucey (Hot Metal FC)

#### **Items for Action**

None

#### **Committee on Nominations**

Report to Presbytery September 28, 2023

The Standing Committee on Nominations is nominating the following people to fill positions in the unexpired terms shown:

#### **Standing Committees/Commissions:**

#### **Commission on Ministry**

Elder Frank Hancock, Oakmont (2025A) - East

The Standing Committee on Nominations is **nominating Rev. Lindsay White, Cross Roads Presbyterian Church, Monroeville for Senior Vice-Moderator in 2024**. Nominations from the floor shall be in order at the September meeting provided the nominator has affirmed the nominee's willingness to serve if elected. Self-nominations shall not be permitted. There shall be no additional nominations for Senior Vice-Moderator at the December meeting at which time the election shall be held.

\*

The Standing Committee on Nominations is announcing the following nominations for election at the December meeting. Nominations from the floor shall be in order for all of the Standing Committees of Presbytery at the September meeting provided the nominator has affirmed the nominee's willingness to serve if elected.

#### **Standing Committees/Commissions:**

#### **Executive Committee**

The Rev. Emily Cooper, Glenshaw (2026B) - North The Rev. Kyle Erickson, Third (2026A) – East Elder Bob Brown, Southminster (2026B) - South

#### **Commission on Ministry**

The Rev. Josh Fisher, Mosaic (2026A) – North The Rev. Jason Rea, Hebron/Forest Ave (2026B) – West Elder Judi Shipley, First, Pittsburgh (2026B) – South

#### **Commission on Preparation for Ministry**

The Rev. Aaron Teter, Eastminster (2026B) – East The Rev. Phil Beck, Tarentum (2026A) – North The Rev. Jason Freyer, Beulah (2026A) – East

#### **Foundation**

The Rev. Jim Gilchrist, HR (2026A) – North The Rev. Ben Robbins, Northminster (2026A) – North Elder Dan Beckstrom, Bethel Park (2026A) – South Elder Bart Huchel, Ken Mawr (2026A) – West

#### Response Team

Elder Jan Wendt, Sewickley (2026A) - West

#### **Permanent Judicial Commission (PJC)**

Elder Susan Dobbins, Sewickley (2029) – West Elder Lenore Williams, East Liberty (2029) – East Elder Betsy Teti, Southminster (2029) – South

The Committee on Nominations is grateful to all who have submitted names of interested ministers and elders to serve on the committees and commissions of Presbytery. Any member of Presbytery who has an interest in being considered for nomination to any Standing Committee or Council, or who knows of any other person who has such an interest, is strongly encouraged to relay the names and contact information for suggested nominees to the Committee on Nominations in care of <a href="mailto:cnelson@pghpresbytery.org">cnelson@pghpresbytery.org</a>. Information concerning the functions of the committees of Presbytery may be found in The Manual of Pittsburgh Presbytery available under Stated Clerk Resources on the Presbytery website, <a href="mailto:www.pghpresbytery.org">www.pghpresbytery.org</a>.

## REPORT OF THE COMMISSION ON MINISTRY TO PRESBYTERY

#### June 13, 2023 Meeting

The committee met on June 13, 2023 at Pittsburgh Presbytery. A quorum was present.

#### Part I - Items for Information

For the information of members of the Presbytery, the

(FT-share) Crafton United Presbyterian Church, Crafton

(PT) Universal United Presbyterian Church, Penn Hills

|                  | Commission lists the following positions within the Presbytery that are thought to be available. |
|------------------|--|
| Pastor           | (PT) Bull Creek United Presbyterian Church, Tarentum   |
| Pastor           | (FT) Union Presbyterian Church, Robinson Twp   |
| Pastor           | (FT) Unity United Presbyterian Church, Plum  |
| Pastor           | (PT) Southside Presbyterian Church, Pittsburgh   |
| Interim Pastor   | (FT) First Presbyterian Church, Downtown, Pittsburgh   |
| Interim Pastor   | (FT) Oakmont Presbyterian Church, Oakmont  |
| Associate Pastor | (FT) Westminster Presbyterian Church, Upper St. Clair  |
| Covenant Pastor  | (PT) (16-18 hrs) Amity Presbyterian Church, Dravosburg   |
| Covenant Pastor  | (FT) (32-35 hrs) Baldwin United Presbyterian Church, Baldwin                                     |

Temporary Assoc Pastor (FT) Sewickley Presbyterian Church, Sewickley

#### Part II

The Commission on Ministry voted to act on behalf of the presbytery pursuant to Article 9, Section 4 of the Manual of Pittsburgh Presbytery to approve the following action items:

#### 1. Temporary/Covenant/Interim Pastors

The request of the Sewickley Presbyterian Church to renew the services of **Rev. Emily Miller** as Temporary Pastor effective May 17, 2023 for one year.

#### 2. Members-At-Large

1. Positions Available

**Designated Pastor** 

Temporary Pastor

The request of the **Rev. Dr. Page Creach** to be enrolled as a member at large of Pittsburgh Presbytery effective April 23, 2023.

Request of the **Rev. Dan Turis** to be enrolled as a member at large of Pittsburgh Presbytery effective June 21, 2023.

#### 3. Letters of Reception

The Rev. Dr. Rachel Hebert from Eastern Virginia Presbytery effective July 1, 2023.

June 13, 2023

#### 4. Letters of Dismissal

The request of the **Rev. Dr. Jerome Creach** to Washington Presbytery effective June 13, 2023.

#### 5. Letters of Dissolution

The request of the **Rev. Dan Turis** to dissolve his call with First Presbyterian Church, Pittsburgh effective June 20, 2023.

#### 6. Permission to Labor Outside the Bounds

Request of the **Rev. Dr. Page Creach** as Temporary Pastor at West Allegheny Presbyterian Church in Washington Presbytery.

#### 7. Calls

The call of the Shadyside Presbyterian Church for the services of **Rev. Dr. Rachel Hebert** as Associate Pastor effective July 1, 2023. Annual terms of call are Salary and Housing \$75,000.00; Full Board of Pensions Pastor's Participation Plan; Medical Deductible Reimbursement \$3,600.00, Social Security Offset \$5,737.50; Continuing Education \$2,000.00; Expense Allowance \$2,000.00; up to \$15,000.00 moving expenses; 4 weeks of vacation and 2 weeks study leave.

#### **EEO Reports**

| Data      | Women |     |     |     | Ethnic/Minorities |     |     | Disabled |     |     |     | TOT |    |
|-----------|-------|-----|-----|-----|-------------------|-----|-----|----------|-----|-----|-----|-----|----|
|           | PIF   | INT | POS | REF | PIF               | INT | POS | REF      | PIF | INT | POS | REF |    |
| Shadyside | 24    | 1   | 0   | 0   | 6                 | 0   | 0   | 0        | 1   | 1   | 1   | 0   | 42 |

PIF – Number of Personal Information Forms received INT – Number interviewed REF – Number

**REF** – Number refused position

**POS** – Number offered position **TOT**– All PIFs considered

**Those Who Have Entered the Church Triumphant** 

The Rev. Robert Montgomery June 6, 2023

## REPORT OF THE COMMISSION ON MINISTRY TO PRESBYTERY

#### July 18, 2023 Meeting

The committee met on July 18, 2023 at Pittsburgh Presbytery. A guorum was present.

#### Part I - Items for Information

| 1. Positions Available | For the information of members of the Presbytery, the               |
|------------------------|---|
|                        | Commission lists the following positions within the Presbytery that |
|                        | are thought to be available.  |

| Pastor                | (PT) Bull Creek United Presbyterian Church, Tarentum         |
|-----------------------|--|
| Pastor                | (FT) Union Presbyterian Church, Robinson Twp                 |
| Pastor                | (FT) Unity United Presbyterian Church, Plum                  |
| Pastor                | (PT) Southside Presbyterian Church, Pittsburgh               |
| Interim Pastor        | (FT) First Presbyterian Church, Downtown, Pittsburgh         |
| Interim Pastor        | (FT) Oakmont Presbyterian Church, Oakmont                    |
| Associate Pastor      | (FT) Westminster Presbyterian Church, Upper St. Clair        |
| Covenant Pastor       | (PT) (16-18 hrs) Amity Presbyterian Church, Dravosburg       |
| Covenant Pastor       | (FT) (32-35 hrs) Baldwin United Presbyterian Church, Baldwin |
| Designated Pastor     | (FT-share) Crafton United Presbyterian Church, Crafton       |
| Temporary Pastor      | (PT) Universal United Presbyterian Church, Penn Hills        |
| Temporary Assoc Pasto | or (FT) Sewickley Presbyterian Church, Sewickley             |

#### Part II

The Commission on Ministry voted to act on behalf of the presbytery pursuant to Article 9, Section 4 of the Manual of Pittsburgh Presbytery to approve the following action items:

#### 1. Letters of Dismissal

The request of the **Rev. Dr. Page Creach** to Washington Presbytery effective July 18, 2023.

#### 2. Letters of Reception

To receive into membership The Rev. Dr. Steve Aguzzi, currently a member of the presbytery of Rivers of Life of ECO.

- **3.** Policy of candidates transferring to us from another denomination was reviewed, discussed and accepted.
- 4. The Commission on Ministry, at its meeting held on June 13<sup>th</sup>, 2023 approved the following minimum terms of call for installed and non-installed (temporary) pastors, commissioned pastors, and certified Christian educators serving churches, effective January 1, 2024.

#### MINIMUM 2024 TERMS OF CALL FOR MINISTERS, PITTSBURGH PRESBYTERY

The Commission on Ministry, at its meeting held on June 13<sup>th</sup>, 2023 approved the following minimum terms of call for installed and non-installed (temporary) pastors, commissioned pastors, and certified Christian educators serving churches, effective January 1, 2024.

Notes and Significant Changes to Minimum Terms of Call for 2024

- 1. The Commission on Ministry has voted to increase the minimum terms of call by 3% for 2024.
- 2. The Book of Order was recently amended to include a requirement for congregations to provide up to 12 weeks of family leave for installed positions. Further information is contained in these minimum terms of call.
- 3. Since 2020, SECA offset has been required for all pastoral positions. The minimum terms of call for positions that do not include SECA offset have been moved to the legacy information of this document, and can be found on Pg. 9
- 4. Board of Pensions dues for 2024 remain the same as they were in 2023.

### For Full-Time Called/Installed Positions:

The minimum terms of call approved for calls after January 1st, 2020 to be either

- An Effective salary" of \$55,595 to be divided among cash salary and housing allowance as the minister requests + SECA Offset of \$4,253. (The Commission on Ministry has defined utilities as fuel, electric, sewer and water, trash collection, and home telecommunications services.
- Salary of \$38,917 and a SECA Offset<sup>2</sup> of \$4126 + free use of the manse + cost of utilities.

|                             | Housing Allowance | Manse    |
|-----------------------------|-------------------|----------|
| Salary and Housing          | \$55,595          | \$38,917 |
| Medical Reimbursement (2%)  | \$1,112           | \$1,112  |
| Pension (8.5%)              | \$4,726           | \$4,726  |
| Medical (27%)               | \$16,123          | \$16,123 |
| D&D (1%)                    | \$556             | \$556    |
| Temporary Disability (0.5%) | \$278             | \$278    |
| SECA Offset (7.65% Salary)* | \$4,253           | \$4,253  |
| Study Leave Allowance       | \$2,000           | \$2,000  |
| Expense Allowance           | \$2,000           | \$2,000  |
| Study Leave Time            | 2 Weeks           | 2 Weeks  |
| Vacation Time               | 4 Weeks           | 4 Weeks  |
|                             | \$86,642          | \$69,964 |

In addition to salary, employing churches will:

- Full dues payment for the Pastor's Participation Plan of the Board of Pensions
- Provide payment for or reimbursement of medical expenses, including deductibles or copays, vision, and dental costs up to 2% of effective salary through a reimbursable account or a qualified Health Savings Account.
- Provide \$2000 for professional expenses and travel reimbursement at the rate allowable under I.R.S. regulations, subject to the organization's accountable reimbursement policy. (For more information about reimbursement policies, please contact the Presbytery's business office)
- Grant two weeks (two Sundays) study leave, cumulative to six weeks, and a study leave allowance of \$2000 per year cumulative to \$6000, regardless of hours worked per week.

July 18, 2023

<sup>&</sup>lt;sup>1</sup> A minister in an existing call *may* choose to switch to the minimums that include SECA offset at their own discretion.

<sup>&</sup>lt;sup>2</sup> SECA Offset - Because ministers are classified as self-employed, they are responsible for paying both the employer and employee portion of FICA (Social Security and Medicare taxes). SECA Offset pays the employer portion to the minister, which is considered taxable income by the IRS, but is not considered effective salary by the Board of Pensions.

The Commission on Ministry encourages Sessions to temporarily permit Pastors to accrue up to eight weeks of study leave and accrue up to \$8000 in study leave allowance due to the COVID-19 pandemic which significantly limited study leave options in 2020 and 2021.

- Provide four weeks (four Sundays) of vacation time for all pastors, regardless of hours worked per week.
- Provide parental and family leave for all pastors, regardless of hours worked per week, per the Pittsburgh Presbytery Parental/Family Leave Policy as well as the Book of Order requirements for Installed Pastoral positions.

If you have questions regarding these new terms, you are welcome to direct them to the Commission on Ministry Office (412-697-9210) of Pittsburgh Presbytery.

Minimum Terms and Hourly Allocations for Non-Installed Positions and Part-Time Installed Positions initiated after January 1<sup>st</sup>, 2020:

|                    | Tier 1    | Tier 2   | Tier 3   | Tier 3B  | Tier 4   | Tier 5   |
|--------------------|-----------|----------|----------|----------|----------|----------|
| <b>Hours Range</b> | Full-Time | 32-36    | 24-27    | 20-22    | 16-18    | 10-12    |
| Salary/Housing     | \$55,595  | \$42,252 | \$27,242 | \$27,242 | \$27,242 | \$13,899 |
| SECA Offset        | \$4,253   | \$3,232  | \$2,084  | \$2,084  | \$2,084  | \$1,063  |
| Benefits           | \$22,794  | \$16,570 | \$14,769 | \$7,384  | \$0      | \$0      |
| Minister's Choice  | \$5,560   | \$4,225  | \$2,724  | \$2,724  | \$0      | \$0      |
| Other              | \$17,234  | \$12,345 | \$12,045 | \$4,660  | \$0      | \$0      |
|                    |           |          |          |          |          |          |
| Expenses*          | \$2,000   | \$1,600  | \$1,200  | \$1,000  | \$800    | \$400    |
| Study Leave        | \$2,000   | \$2,000  | \$2,000  | \$2,000  | \$2,000  | \$2,000  |
| Total Cost         | \$86,642  | \$65,655 | \$47,295 | \$39,710 | \$32,126 | \$17,362 |

In addition to salary, employing churches will:

- Provide for professional expenses and travel reimbursement, up to the amount listed for the type of call, at the rate allowable under I.R.S. regulations, subject to the organization's accountable reimbursement policy. (For more information about reimbursement policies, please contact the Presbytery's business office)
- Grant two weeks (two Sundays) study leave, cumulative to six weeks, and a study leave allowance of \$2000 per year cumulative to \$6000, regardless of hours worked per week. The Commission on Ministry encourages Sessions to temporarily permit Pastors to accrue up to eight weeks of study leave and accrue up to \$8000 in study leave allowance due to the COVID-19 pandemic which significantly limited study leave options in 2020 and 2021.
- Provide four weeks (four Sundays) of vacation time for all pastors, regardless of hours worked per week.
- Provide parental and family leave for all pastors, regardless of hours worked per week, per the Pittsburgh Presbytery Parental/Family Leave Policy

#### **Benefits Policy:**

All non-installed ministers employed more than 20 hours per week are required to receive benefits of equal value to that of single-member pastor's participation in the Board of Pensions. However, the allocation of those benefits is at the minister's sole discretion, depending on their specific needs. The total cost of the Board of Pensions benefits plus any medical reimbursement provided must be at least equivalent to the amounts listed in the benefits line above. Please see the case study on the next page for an example:

#### **Long-term Pulpit Supply Plan**

Should a session of congregation determine that their ministry is best served by not calling a Pastor, the Session shall request that the Commission on Ministry place them on the Long-Term Pulpit Supply Plan (LTPSP)

#### **Budget Considerations**

| Weekly Pulpit Supply Honorariums      | \$150 per week    |
|---------------------------------------|-------------------|
| Monthly Moderator Fee                 | \$60 per month    |
| Special Worship Services              | \$150 per service |
| Special Occasions (Weddings/Funerals) | Varies            |
| Pastoral Care (Visits, Calling)       | Varies            |

Some congregations have arranged for whoever is serving as their Moderator to also cover their Pastoral Care responsibilities (visits, funerals, and calls) for anywhere between \$200-\$500 per month. This provides continuity for the congregation and assurance that pastoral emergencies will handled in a timely and appropriate manner.

#### Sample Long-Term Pulpit Supply Plan Budget

| Weekly Pulpit Supply Honorariums | \$7800  |
|----------------------------------|---------|
| Moderator/Pastoral Care Pastor   | \$3600  |
| Special Worship Services         | \$450   |
| Total                            | \$11850 |

# Minimum Terms and Hourly Allocations for Certified Christian Educators and Commissioned Pastors:

|                       | Certified Christian Educators and Commissioned Pastors |
|-----------------------|--|
| Salary and Housing    | \$52750  |
| Study Leave Allowance | \$2000   |
| Expenses*             | \$2000   |
| Study Leave Time      | 2 Weeks  |
| Vacation Time         | 4 Weeks  |
|                       | \$54214  |

In addition to salary, employing churches will:

- Provide four weeks of vacation time for all regardless of hours worked per week.
- Grant two weeks (two Sundays) study leave, cumulative to six weeks, and a study leave allowance of \$2000 per year cumulative to \$6000, regardless of hours worked per week. The Commission on Ministry encourages Sessions to temporarily permit Pastors to accrue up to eight weeks of study leave and accrue up to \$8000 in study leave allowance due to the COVID-19 pandemic which significantly limited study leave options in 2020 and 2021.
- \* For Commissioned Pastors, provide for professional expenses and travel reimbursement, up to the amount listed for the type of call as detailed on Pg. 4 of this document, at the rate allowable under I.R.S. regulations, subject to the organization's accountable reimbursement policy. (For more information about reimbursement policies, please contact the Presbytery's business office)

Although not required, congregations are encouraged to offer health care coverage, as well as death/disability/pension benefits through the Board of Pensions plans or other qualified providers.

If you have questions regarding these new terms, you are welcome to direct them to the Commission on Ministry Office (412-697-9210) of Pittsburgh Presbytery.

PLEASE NOTE: The following pages pertain to installed positions that were initiated prior to January  $1^{st}$ , 2020.

### For Full-Time Called/Installed Positions:

The minimum terms of call approved for calls **before** January 1<sup>st</sup>, 2020<sup>3</sup> to be either

- An Effective salary" of \$58611 to be divided among cash salary and housing allowance as the minister requests. (The Commission on Ministry has defined utilities as fuel, electric, sewer and water, trash collection, and home telecommunications services.
- Salary of \$41,028 + free use of the manse + cost of utilities.

|                             | Housing Allowance | Manse    |
|-----------------------------|-------------------|----------|
| Salary and Housing          | \$58,611          | \$41,028 |
| Medical Reimbursement (2%)  | \$1,172           | \$1,172  |
| Pension (8.5%)              | \$4,982           | \$4,982  |
| Medical (27%)               | \$16,997          | \$16,997 |
| D&D (1%)                    | \$586             | \$586    |
| Temporary Disability (0.5%) | \$293             | \$293    |
| SECA Offset (7.65% Salary)* | \$0               | \$0      |
| Study Leave Allowance       | \$2,000           | \$2,000  |
| Expense Allowance           | \$2,000           | \$2,000  |
| Study Leave Time            | 2 Weeks           | 2 Weeks  |
| Vacation Time               | 4 Weeks           | 4 Weeks  |
|                             | \$86,642          | \$69,058 |

In addition to salary, employing churches will:

- Full dues payment for the Pastor's Participation Plan of the Board of Pensions
- Provide payment for or reimbursement of medical expenses, including deductibles or copays, vision, and dental costs up to 2% of effective salary through a reimbursable account or a qualified Health Savings Account.
- Provide \$2000 for professional expenses and travel reimbursement at the rate allowable under I.R.S. regulations, subject to the organization's accountable reimbursement policy. (For more information about reimbursement policies, please contact the Presbytery's business office)
- Grant two weeks (two Sundays) study leave, cumulative to six weeks, and a study leave allowance of \$2000 per year cumulative to \$6000, regardless of hours worked per week. The Commission on Ministry encourages Sessions to temporarily permit Pastors to accrue up to eight weeks of study leave and accrue up to \$8000 in study leave allowance due to the COVID-19 pandemic which significantly limited study leave options in 2020 and 2021.
- Provide four weeks (four Sundays) of vacation time for all pastors, regardless of hours worked per week.

<sup>&</sup>lt;sup>3</sup> A minister in an existing call *may* choose to switch to the minimums that include SECA offset at their own discretion.

• Provide parental and family leave for all pastors, regardless of hours worked per week, per the Pittsburgh Presbytery Parental/Family Leave Policy as well as the Book of Order requirements for Installed Pastoral positions.

If you have questions regarding these new terms, you are welcome to direct them to the Commission on Ministry Office (412-697-9210) of Pittsburgh Presbytery.

## REPORT OF THE COMMISSION ON MINISTRY TO PRESBYTERY

#### September 19, 2023 Meeting

The committee met on September 19, 2023. A quorum was present.

#### Part I - Items for Information

Commission lists the following positions within the Presbytery that

are thought to be available.

General Minister (FT) Pittsburgh Presbytery, Pittsburgh

Pastor (PT) Bull Creek United Presbyterian Church, Tarentum

Pastor (FT) Union Presbyterian Church, Robinson Twp

Interim Pastor (FT) The Open Door Presbyterian Church, Pittsburgh
Associate Pastor (FT) Westminster Presbyterian Church, Upper St. Clair
Covenant Pastor (PT) (16-18 hrs) Amity Presbyterian Church, Dravosburg
Covenant Pastor (PT) (32-35 hrs) Baldwin United Presbyterian Church, Baldwin

Temporary Pastor (PT) Universal United Presbyterian Church, Penn Hills

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#### 2. Completion of Temporary/Interim/Covenant Contracts

The completion of the contract between **Pastor Bob Henry** and Bull Creek United Presbyterian Church, effective July 16, 2023.

The completion of the contract between **Rev. Dr. Don Ewing** and Southminster Presbyterian Church, effective October 15, 2023.

#### Items for Action

#### 1. Consent Motions

The Commission recommends that the following recommendations be adopted by consent: #'s 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12

#### \*2. Moderators

The appointment of the **Rev. Cheryl Khyllep** as moderator of Hot Metal Bridge Faith Community effective August 29, 2023.

The appointment of the **Rev. Dr. Tyler Domske** as moderator of Crossroads Presbyterian Church, Gibsonia effective September 28, 2023.

The appointment of the **Rev. Dr. Steve Aguzzi** as moderator of Unity United Presbyterian Church effective October 1, 2023.

The appointment of the **Rev. Dr. Bruce Ford** as moderator of Riverdale Presbyterian Church effective August 1, 2023.

The appointment of the **Rev. Jodi Flack** as moderator of Noblestown United Presbyterian Church effective September 28, 2023.

The appointment of the **Rev. Dr. David Wood** as moderator of Bull Creek United Presbyterian Church effective July 17, 2023.

The appointment of the **Rev. Lee Nichols** as moderator of Oakmont Presbyterian Church effective August 14, 2023.

The appointment of the **Rev. Dr. Steve Crocco** as moderator of Oakmont Presbyterian Church effective October 1, 2023.

The appointment of the **Rev. Stu Broberg** as moderator of First Presbyterian Church, Pittsburgh effective September 1, 2023.

The appointment of the **Rev. Ernest Gardner** as moderator of First Presbyterian Church, Pittsburgh effective October 1, 2023.

The appointment of the **Rev. Dora Odarenko** as moderator of Southside Presbyterian Church effective September 1, 2023.

#### \*3. Temporary/Covenant/Interim Pastors

The request of the Sewickley Presbyterian Church for the renewal of the services of **Rev. Emily Miller** as Temporary Associate Pastor effective May 16, 2023 for one year.

The request of the Sewickley Presbyterian Church for the services of **Glenn M. Creamer** as Temporary Associate Pastor effective June 15, 2023 through December 31, 2023.

The request of the Oakmont Presbyterian Church for the services of **Rev. Lee Nichols** as Temporary Pastor effective August 13 – October 1, 2023.

The request of the Oakmont Presbyterian Church for the services of **Rev. Timothy Spring** as Interim Pastor effective October 1, 2023 for a period of one year.

The request of the First Presbyterian Church, Pittsburgh for the services of **Rev. Stu Broberg** as Temporary Pastor effective September 1, 2023 until September 30, 2023.

The request of the First Presbyterian Church, Pittsburgh for the services of **Rev. Ernest Gardner** as Interim Pastor effective October 1, 2023 for one year.

The request of the Glenshaw Valley Presbyterian Church for the renewal of the services of **Rev. Christin Moreland** as Covenant Pastor effective September 1, 2023 until December 31, 2023.

The request of the Southside Presbyterian Church for the services of **Rev. Dora Odarenko** as Covenant Pastor effective September 1, 2023.

September 19, 2023

The request of the Sixth Presbyterian Church for the services of **Rev. Sarah Robbins** as Interim Pastor effective August 1, 2023 for a period of one year.

#### \*4. Letters of Reception

The Rev. Ernest Gardner from Charlotte Presbytery effective October 1, 2023.

#### \*5. Letters of Dismissal

The request of the Rev. Dan Turis to Cincinnati Presbytery effective July 31, 2023.

The request of the **Rev. Christopher Dericks** to Coastlands Presbytery effective May 2, 2023.

#### \*6. Letters of Dissolution

The request of the **Rev. Erin Jones** to dissolve the call at Hot Metal Bridge Faith Community effective August 27, 2023.

The request of the **Rev. Christopher Dericks** to dissolve the call at Riverdale Presbyterian Church effective June 30 2023.

The request of the **Rev. Laura Bentley** to dissolve the call at Southminster Presbyterian Church effective September 30, 2023.

#### \*7. Members-At-Large

The request of the **Rev. Laura Bentley** to be enrolled as a member at large of Pittsburgh Presbytery effective October 1, 2023.

The request of the **Rev. Niki Atkinson** to be enrolled as a member at large of Pittsburgh Presbytery effective October 1, 2023.

#### \*8 Enrollment in Temporary Membership

**The Rev. Dora Odarenko**, member of The United Methodist Church, New York Annual Conference, effective September 3, 2023.

**The Rev. Timothy Spring**, member of The American Baptist Churches of Pennsylvania and Delaware, effective October 1, 2023.

#### \*9. Permission to Labor Within Bounds

Request of the **Rev. Stu Broberg**, a member of Washington Presbytery, as Bridge Pastor at First Presbyterian Church, Pittsburgh September 1-30, 2023.

September 19, 2023

#### \*10. Calls

The call of the Unity United Presbyterian Church for the services of **Rev. Dr. Steven Aguzzi** as Pastor effective October 1, 2023. Annual terms of call are Salary \$60,000.00 and Housing \$30,000.00; Full Board of Pensions Pastor's Participation Plan; Medical Deductible Reimbursement \$1,800.00, Social Security Offset \$6,885.00; Continuing Education \$2,000.00; Expense Allowance \$2,000.00; 4 weeks of vacation and 2 weeks study leave.

#### **EEO Reports**

| Data         | Women |     |     |     | Ethnic/Minorities |     |     | Disabled |     |     | TOT |     |    |
|--------------|-------|-----|-----|-----|-------------------|-----|-----|----------|-----|-----|-----|-----|----|
|              | PIF   | INT | POS | REF | PIF               | INT | POS | REF      | PIF | INT | POS | REF |    |
| Unity United | 8     | 1   | 0   | 0   | 5                 | 1   | 0   | 0        | 0   | 0   | 0   | 0   | 40 |

PIF - Number of Personal Information Forms received

INT – Number interviewed

**REF** – Number refused position

**POS** – Number offered position **TOT**– All PIFs considered

\*11. Administrative Commissions to Install

The election of the following ministers and elders of Pittsburgh Presbytery to serve as an Administrative Commission to install the **Rev. Dr. Steve Aguzzi** as Pastor of Unity United Presbyterian Church on October 29, 2023 at 3:00 p.m. **The first named minister after the moderator to be clerk of the commission**. Moderator Elder Louise Schoppe or her designee to moderate. Ministers Brian Wallace and Doug Portz. Elders Deb Sommers of Unity United Presbyterian Church and Drew Wilson of Forest Hills Presbyterian Church.

The election of the following ministers and elders of Pittsburgh Presbytery to serve as an Administrative Commission to install the **Rev. Rachel Hebert** as Associate Pastor of Shadyside Presbyterian Church on November 29, 2023 at 11:00 a.m. **The first named minister after the moderator to be clerk of the commission**. Moderator Elder Louise Schoppe or her designee to moderate. Ministers Austin Shelley and Balajiedlang Khyllep. Elders Ann Turnock of Beulah Presbyterian Church and Rob Anderson of Shadyside Presbyterian Church.

#### \*12. Retirement

The request of the **Rev. Tom Hall** for retirement effective September 1, 2023.

The request of the Rev. Dr. Robert Maravalli for retirement effective September 1, 2023.

#### **Those Who Have Entered the Church Triumphant**

The Rev. Robert Montgomery June 6, 2023

The Rev. Dr. Reid Stewart July 3, 2023

The Rev. Dr. Thomas Petrosky August 14, 2023

September 19, 2023